



Southern Arkansas University™
ANNUAL BUDGET
2023-2024





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : June 22, 2022
RE : 2023 - 2024 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,600 per semester for full-time undergraduate students, enrolled in 15 hours. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$115 on the additional credit hours. Mandatory fees for undergraduate students include a \$7 per credit hour academic enrichment fee, a \$5 per credit hour activity fee, a \$1 per credit hour activity enrichment fee, a \$19 per credit hour athletic fee, a \$13 per credit hour technology fee, a \$19.50 per credit hour facility fee, a \$4 per credit hour library fee, a \$9.50 per credit hour public safety fee, a \$5 per credit hour student recreation fee, and a \$3 per credit hour health fee. Flat rate fees include a \$5 assessment fee, a \$10 document fee, and a \$5 publication fee. A comprehensive fee schedule is enclosed for reference.

In-state undergraduate tuition increased by \$6 per credit hour. Mandatory student fees increased by a total of \$2 per credit hour. This change consists of a \$2 increase to the academic excellence fee, a \$1 increase in the activity fee, and a \$1 decrease in the computer technology fee.

The requested room and board rates for the budget year are \$3,546 per semester for traditional housing and a basic dining meal plan, which is a 2.04% increase. The board increase is attributable to the increased cost to the university from our food service contractor.

Based on the above, requests the total cost of attendance for undergraduate students enrolled in 15 credit hours a semester will increase by:

2.51%	Tuition/Fees (Off-Campus students)
2.31%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

- Enrollment projections include a flat amount of undergraduate students. The projections for graduate students use a prior year median as a baseline.
- State appropriations includes base RSA funding in categories A and B, as well as EETF funds.
- Auxiliary revenues include room and board with the current year occupancy percentages as the basis for the forecast.

Budget expenditures are driven by:

- A reserve to fund a 2.5% cost of living adjustment for teaching and staff employees has been included.
- Funds were allocated to enhance recruiting, to support growth areas, and to fund promotions and tenure.
- Fringe benefits have been calculated on all budgeted positions.
- Supplies showed an increase in costs associated with the volume of credit card transactions. Contractual items, including food service and custodial expenses, were updated to reflect the most recent costs. Travel funds showed an increase to account for the rising costs of fuel and transportation required for recruiting and student travel. In addition, funds were allocated to support catalog and curriculum management software and data imaging software.
- The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$78,160,561.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Tuition 2023-2024

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$240	\$426
Undergraduate Tuition (15 hours).....	\$3,600	\$6,390
Tuition Rate for Each Hour Above 15	\$115	\$115
Undergraduate students are considered full-time when enrolled in 12 hours		
Master's Tuition (per hour).....	\$312	\$490
Doctoral Tuition (per hour).....	\$350	\$350

Undergraduate Program Fees

Mandatory Fees - Per Hour	Fall/Spring	Summer
Academic Excellence Fee	\$7.00	\$7.00
Activity Fee.....	\$5.00	N/A
Activity Enrichment Fee.....	\$1.00	N/A
Athletic Fee.....	\$19.00	N/A
Computer Technology Fee	\$13.00	\$13.00
Facility Fee	\$19.50	\$19.50
Library Fee.....	\$4.00	\$4.00
Public Safety Fee	\$9.50	\$9.50
Recreation Fee	\$5.00	\$5.00
Student Health Fee.....	\$3.00	\$3.00
Mandatory Fees - Flat Rate		
Assessment Fee	\$5.00	N/A
Document Fee.....	\$10.00	\$10.00
Publication Fee.....	\$5.00	N/A
Total mandatory fees (15 hours).....	\$1,310.00	\$925.00

Master's Program Fees

Master's Program Fees - Per Hour.....	\$90.00	\$90.00
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Doctoral Program Fees

Doctoral Program Fees - Per Hour.....	\$50.00	\$50.00
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Other Student Initiated Fees

Freshman Orientation (BAM Registration).....	\$60.00	\$60.00
Live Text Fee (one time)^.....	at cost	at cost
Course Change Fee (per transaction)	\$10.00	\$10.00
Vehicle Registration Fee (annual)^.....	\$30.00	\$20.00*
Late Registration Fee (per semester)^.....	\$50.00	\$50.00
Deferred Payment Plan Fee.....	\$40.00	\$40.00
Late Payment Fee^ (SAU Payment Plan).....	\$60.00	\$60.00
Reinstatement Fee^	\$100.00	N/A
Applied Music Fee (1 hr).....	\$40.00	\$40.00
Applied Music Fee (2 hrs).....	\$60.00	\$60.00
Choir Fee (choir members only)	\$20.00	N/A
Musical Instrument Usage Fee.....	\$50.00	\$50.00
Critical Maintenance Fee (business per hr)	\$18.00	\$18.00
Critical Maintenance Fee (education per hr)	\$16.00	\$16.00
Student Teaching Fee.....	\$100.00	N/A
Critical Maintenance Fee (LPA per hr).....	\$16.00	\$16.00
Laboratory Fee (per lab, non-science).....	\$10.00	\$10.00
Critical Maintenance Fee (science per hr)	\$18.00	\$18.00
Laboratory Fee (per lab, science).....	\$32.00	\$32.00
Engineering Course (per hr).....	\$30.00	\$30.00
Nursing Course Fee (per hr)	\$20.00	\$20.00
Nursing Fee (upon admission).....	\$100.00	\$100.00
International Student Admission Fee	\$90.00	\$90.00
Off-campus Fee (per hr)^.....	\$4.00	N/A
Online Course Fee (per course)^.....	\$45.00	\$45.00
Graduation Fee.....	\$120.00	\$120.00
Graduation Late Fee^.....	\$50.00	\$50.00
Graduate School Counseling Fee	\$30.00	\$30.00
Graduate School Application Fee	\$25.00	\$25.00
Graduate School Late Application Fee	\$100.00	\$100.00

Refund Percentage Brackets

Fall

100%	On or before August 25
80%	August 26 - September 6
60%	September 7 - September 13
40%	September 14 - September 20
20%	September 21 - September 28

Spring

100%	On or before January 19
80%	January 20 - January 31
60%	February 1 - February 7
40%	February 8 - February 14
20%	February 15 - February 21

Winter and Spring Intersessions

100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer

100%	1 st day of class
80%	2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring

100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Fall Term

All tuition, fees, and housing charges for those advanced registering for Fall 23 are due by: August 30, 2023.

Spring Term

All tuition, fees, and housing charges for those advanced registering for Spring 24 are due by: January 24, 2024.

Summer Term

All tuition, fees, and housing charges are due at the beginning of the summer/intersession term.

Deferred Payment Plan Dates

Fall 2023	Spring 2024
by August 30, 2023	by January 24, 2024
by September 16, 2023	by February 10, 2024
by October 14, 2023	by March 17, 2024
by November 11, 2023	by April 14, 2024

Notice

The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the stated fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2023-2024

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,758	\$586
Greene Hall	\$1,758	\$586
Harrod Hall	\$1,758	\$586
Honors Hall South*	\$1,758	\$586
Talbot Hall	\$1,758	\$586
Talley Hall	\$1,758	\$586

Fall/Spring - Private rooms are an additional \$550 per semester when available.
Summer - Private rooms are an additional \$175 per five-week session when available.

Harrod Hall	\$2,308	\$761
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Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$2,192	\$731
Honors Hall North	\$2,192	\$731
University Hall - Double	\$2,192	\$731

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall*	\$2,252	\$751
Magnolia Hall	\$2,252	\$751
Arkansas Hall*	\$2,252	\$751
Eichenberger Hall	\$2,252	\$751
Burns-Harsh Hall*	\$2,252	\$751

Apartments	Fall / Spring (per term)	Summer (per term)
University Court (Per Bed)		
2 bdrm / 9 month lease	\$3,002	\$1,000
2 bdrm / 12 month lease	\$2,702	\$900
2 bdrm Early (12 in 9)	\$3,465	N/A

University Village (Per Bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm - 9 month lease	\$3,710	\$1,134
2 bdrm - 12 month lease	\$3,323	\$1,107
2 bdrm - Early (12 in 9)	\$4,101	N/A
4 bdrm - 9 month lease	\$3,343	\$1,113
4 bdrm - 12 month lease	\$2,956	\$985
4 bdrm - Early (12 in 9)	\$3,604	N/A

Residence Hall Service Fee	\$50	\$25
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* Living-Learning Community fees may apply

Board Options 2023-2024

(Students living in residence halls and apartments must choose a board plan.)

Residence Hall Board Options:

Residence hall residents must choose one of the following:

	Fall/Spring (per term)	Summer (per term)
Platinum	\$1,880	N/A
(Unlimited plus \$250 DB)		
Gold	\$1,788	N/A
(14 Meals per week plus \$175 DB)		
Silver	\$1,843	\$467*
(Unlimited plus \$200 DB)		

*Summer Silver Plan has no DB

Apartment Board Options:

Residents must choose one of the following:

Option 1	\$600	N/A
(All DB)		
Option 2	\$650	N/A
(All DB)		
Option 3	\$1,018	N/A
(75 meals plus \$185 DB)		

Option 4

Any of the Residence Hall options listed above

Commuter Meal Options

Commuter 50 MP w/\$150 DB	\$516
Commuter 25 MP w/\$100 DB)	\$308
Declining Balance.....	\$125 minimum

Declining Balance (DB)

Each time a DB purchase is made, the total cost of the food purchase is subtracted from the DB account balance. DB dollars carry over from the fall to the spring semester.

SAU Residence Halls and Apartments

SAU residence halls and apartments are available for full-time students during the sessions in which they are enrolled.

Temporary Housing

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

For dining hours, visit our website:
www.SAUmag.CampusDish.com

Parking Violations 2023-2024

Disability Zone	\$100
Fictitious Registration/Permit	\$50
Fire Lane.....	\$100
Improper Display/Transfer of Permit.....	\$25
No Parking Zones/Other Parking	\$25
No Permit	\$50
Overline Parking	\$10
Parking in Reserved	\$50
Parking More Than 18" from Curb	\$10
Parking on Grass.....	\$10
Repairing Vehicles on Campus	\$10
Violation of Posted Sign	\$50



100 East University
Magnolia, AR 71753

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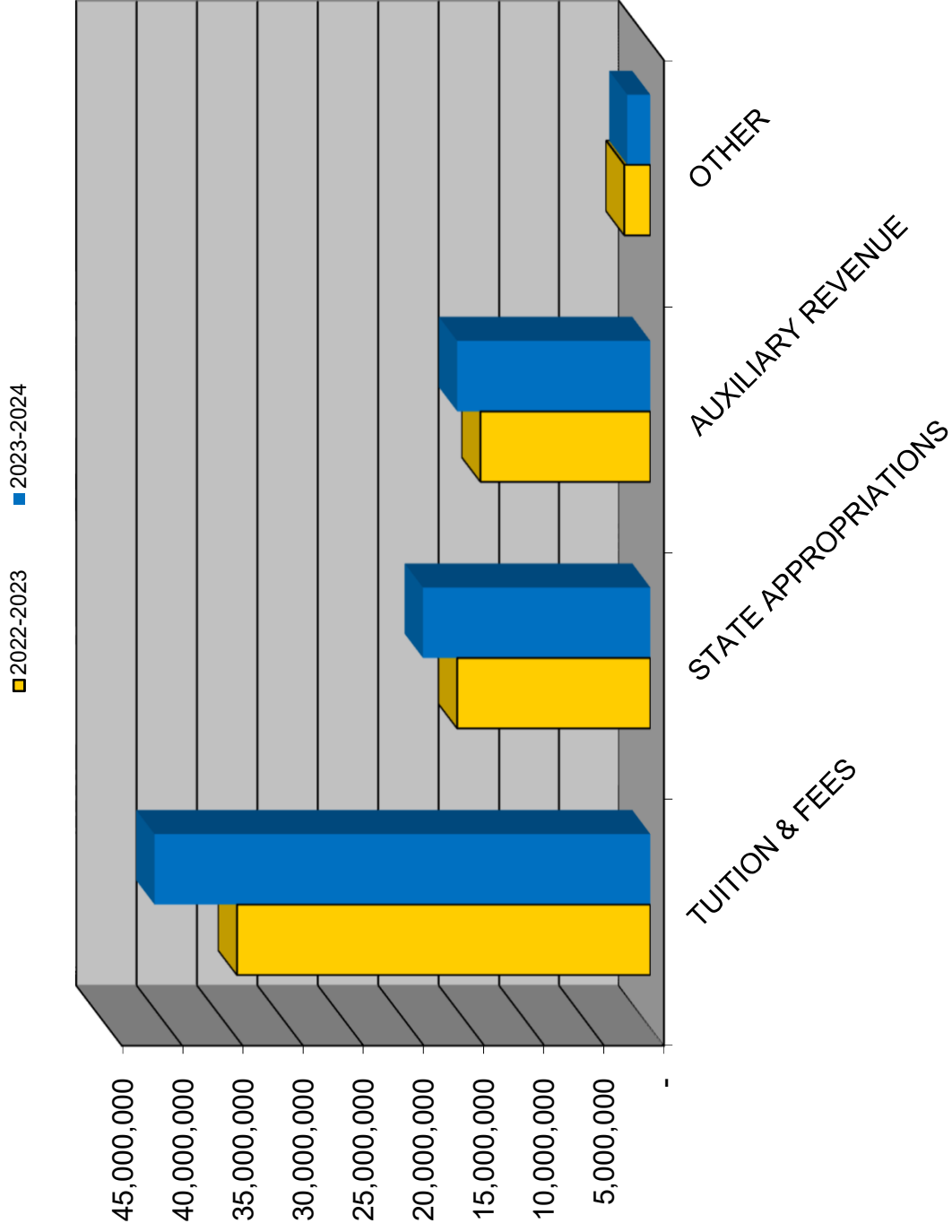
SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2024

	2022-2023	2023-2024	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 29,804,684	\$ 31,636,628	\$ 1,831,944	40.5%
2	OTHER STUDENT FEES	9,278,790	9,530,898	252,108	12.2%
3	STATE APPROPRIATIONS	18,839,966	18,949,560	109,594	24.2%
4	GIFTS AND GRANTS	1,269,571	1,325,870	56,299	1.7%
5	SALES AND SERVICES	290,740	403,050	112,310	0.5%
6	OTHER	202,500	202,500	-	0.3%
7	TOTAL E&G REVENUE	59,686,251	62,048,506	2,362,255	
8	AUXILIARY REVENUE	15,518,782	16,112,055	593,273	20.6%
9	TOTAL OPERATING REVENUE	75,205,033	78,160,561	2,955,528	100.0%
EXPENDITURES:					
10	SALARIES	24,485,133	26,236,653	1,751,520	33.6%
11	GRADUATE ASSISTANTS	474,000	487,360	13,360	0.6%
12	STUDENT LABOR	1,466,862	1,426,862	(40,000)	1.8%
13	EXTRA HELP	328,942	306,442	(22,500)	0.4%
14	FRINGE BENEFITS	8,317,405	9,240,646	923,241	11.8%
15	SUPPLIES AND SERVICES	9,009,674	9,198,630	188,956	11.8%
16	TRAVEL	1,043,529	1,184,835	141,306	1.5%
17	UTILITIES	3,020,371	3,051,395	31,024	3.9%
18	INSURANCE	288,785	335,643	46,858	0.4%
19	SCHOLARSHIPS	16,249,041	16,207,475	(41,566)	20.7%
20	EQUIPMENT	768,643	766,503	(2,140)	1.0%
21	LIBRARY HOLDINGS	666,115	669,205	3,090	0.9%
22	TRANSFER TO (FROM) OTHER FUNDS	1,538,990	1,567,290	28,300	2.0%
23	DEBT SERVICE	4,782,295	4,697,519	(84,776)	6.0%
24	MAINTENANCE & SERVICE CONTRACTS	2,690,248	2,784,103	93,855	3.6%
25	TRUSTEE (HOUSING PROJECT)	75,000	-	(75,000)	0.0%
26	TOTAL OPERATING EXPENDITURES	75,205,033	78,160,561	2,955,528	100.0%
27	SURPLUS/(DEFICIT)	\$ -	\$ -		

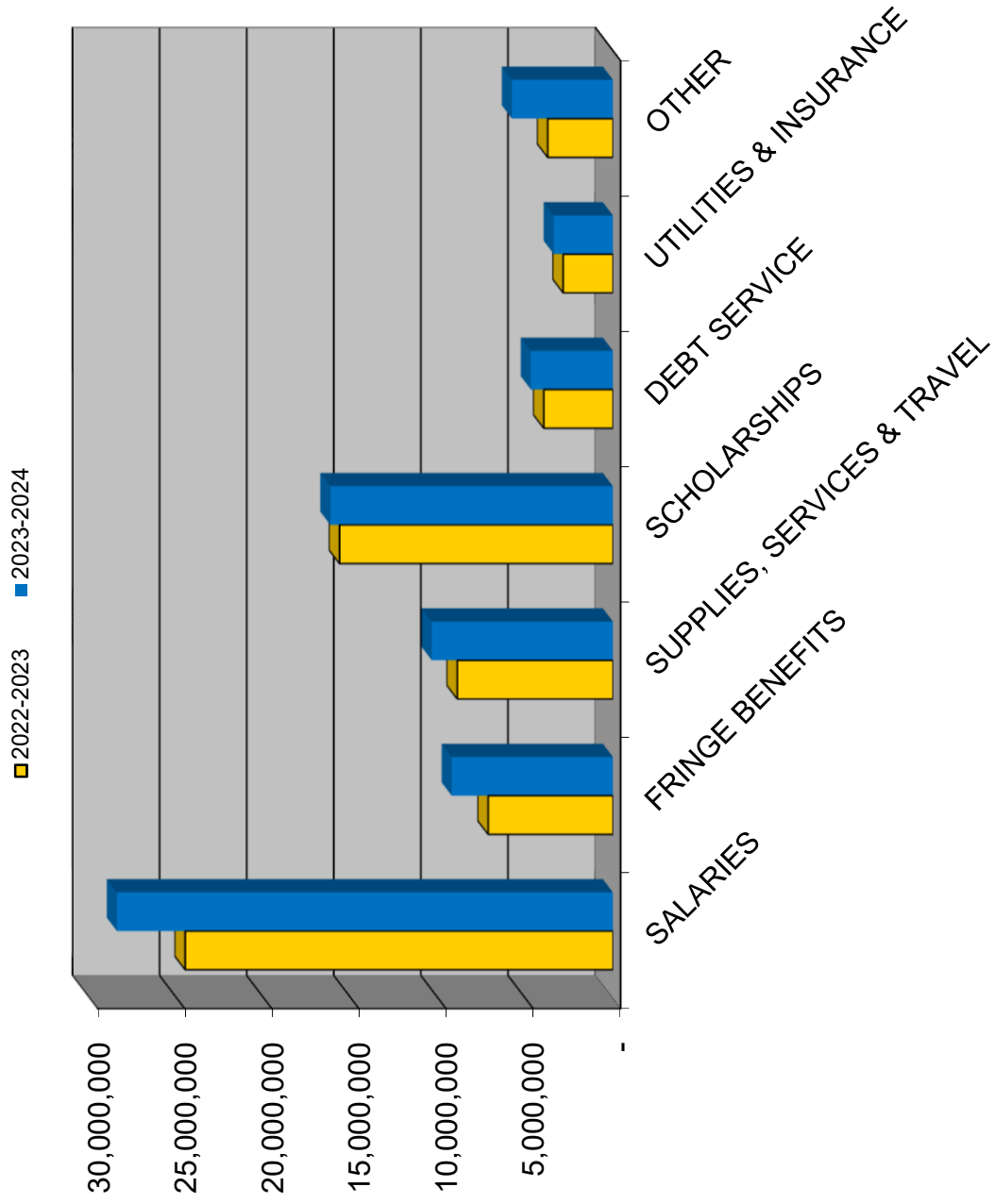
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects calculations of a flat undergraduate enrollment and the established conservative baseline for graduate enrollment. Undergraduate in-state tuition rates reflect a \$6, or 2.56% increase per credit hour.
- 2 Mandatory student fees increased by a total of \$2 per credit hour. This change consists of a \$2 increase to the academic excellence fee, a \$1 increase in the activity fee, and a \$1 decrease in the computer technology fee.
- 3 State Appropriations from the performance funding model is expected to decrease by \$345,572. This is offset by a forecasted increase in Educational Excellence Trust Funds (EETF) of \$455,156.
- 4-6 Gifts, grants, and other categories are updated to reflect actual grant and rebate revenues anticipated for the next fiscal year.
- 8 Auxiliary revenue reflects a flat residential occupancy with a 1% increase in residence hall rates and variable changes in the restructured board rates, starting at a 3% increase.
- 10 A reserve for a 2.5% cost-of-living adjustment was included in the budget for teaching and staff salaries. Positions were allocated to enhance recruiting and to support growth areas. In addition, a limited amount of funds were budgeted to address promotions and tenure.
- 14 The change in fringe benefits is directly related to the anticipated salary changes for the upcoming fiscal year.
- 15 The increase in supplies and services is attributable to the university's food service contract and also reflects the costs associated with the volume of credit card transactions.
- 16 Travel funds reflected the rising costs of fuel and transportation required for recruiting, athletics, and club sports.
- 23 Debt service was adjusted to reflect the scheduled debt payments. No new debt is scheduled to be secured at this time.
- 24 Maintenance and service contracts reflect increases to support catalog and curriculum management software, data imaging and the university's custodial contract.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

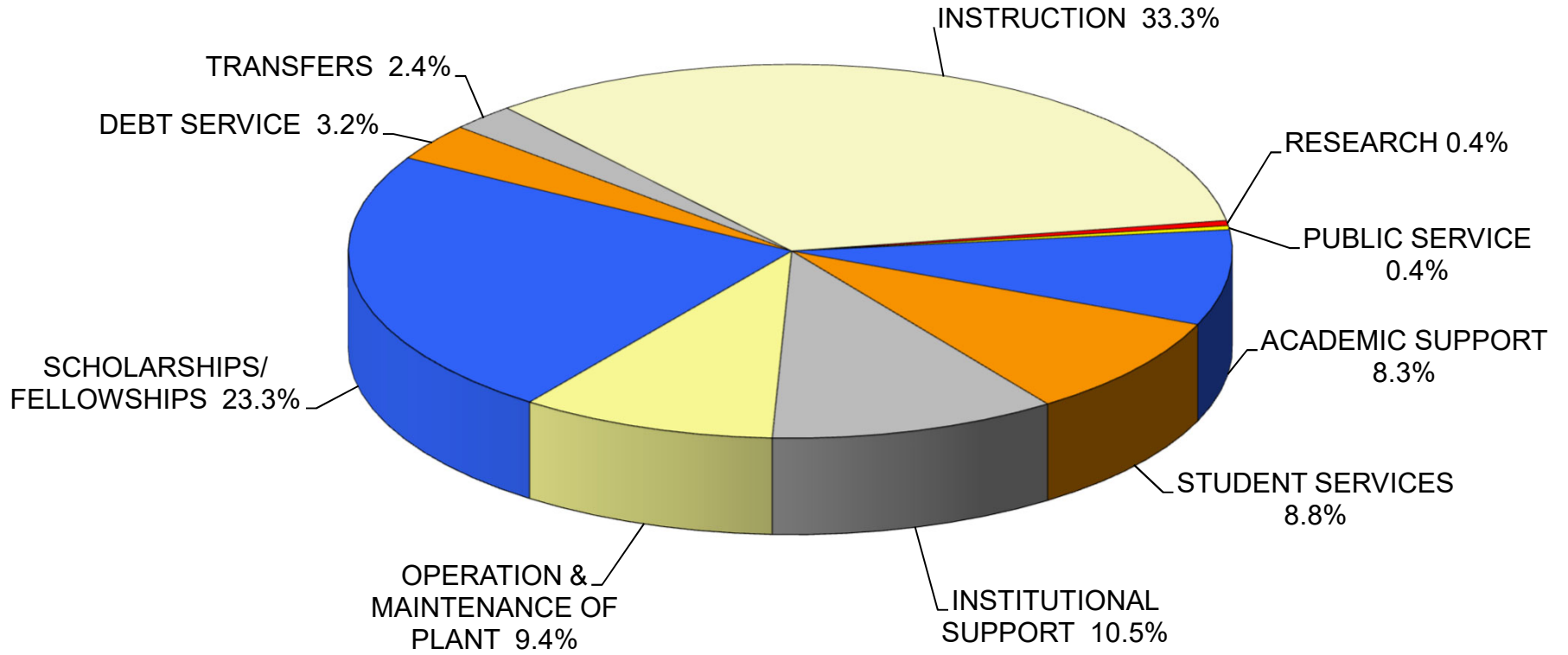


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2023

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 12,396,902		\$ 4,080,502					\$ 16,477,404
DEPT. OPERATING EXPENSE	1,796,590	\$ 562,508	591,357	\$ 527,953		\$ 301,100	\$ 9,700	3,789,208
OFF-CAMPUS CREDIT	-		-	-				-
TOTAL INSTRUCTION	<u>14,193,492</u>	<u>562,508</u>	<u>4,671,859</u>	<u>527,953</u>		<u>301,100</u>	<u>9,700</u>	<u>20,266,612</u>
RESEARCH	<u>38,730</u>	<u>3,100</u>	<u>58,234</u>	<u>169,558</u>				<u>269,622</u>
PUBLIC SERVICE	<u>64,104</u>	<u>38,050</u>	<u>25,477</u>	<u>85,126</u>				<u>212,757</u>
ACADEMIC SUPPORT								
LIBRARIES	358,281	79,810	137,447	17,290		694,445	(40,983)	1,246,290
ORGANIZED ACTIVITIES	136,449	73,940	53,106	169,240		-		432,735
OTHER ACADEMIC SUPPORT	1,480,931	51,852	569,149	974,993		240,163		3,317,088
TOTAL ACADEMIC SUPPORT	<u>1,975,661</u>	<u>205,602</u>	<u>759,702</u>	<u>1,161,523</u>		<u>934,608</u>	<u>(40,983)</u>	<u>4,996,113</u>
STUDENT SERVICES	<u>2,759,690</u>	<u>427,770</u>	<u>1,064,560</u>	<u>1,020,340</u>		-	44,000	5,316,360
INSTITUTIONAL SUPPORT	<u>3,656,885</u>	<u>148,347</u>	<u>1,405,337</u>	<u>1,277,156</u>			(149,735)	6,337,990
OPERATION & MAINT OF PLANT								
UTILITIES				1,250,450				1,250,450
OTHER OPERATION & MAINT	1,218,110	109,279	472,041	2,514,952				4,314,382
TOTAL OPERATION & MAINT OF PLANT	<u>1,218,110</u>	<u>109,279</u>	<u>472,041</u>	<u>3,765,402</u>			<u>93,518</u>	<u>5,658,350</u>
SCHOLARSHIPS/FELLOWSHIPS				14,074,394				14,074,394
DEBT SERVICE				7,500	1,941,244			1,948,744
SUB-TOTAL	<u>23,906,672</u>	<u>1,494,656</u>	<u>8,457,210</u>	<u>22,088,952</u>	<u>1,941,244</u>	<u>1,235,708</u>		<u>59,124,442</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,425,000	1,425,000
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 23,906,672</u>	<u>\$ 1,494,656</u>	<u>\$ 8,457,210</u>	<u>\$ 22,088,952</u>	<u>\$ 1,941,244</u>	<u>\$ 1,235,708</u>	<u>\$ 1,381,500</u>	<u>\$ 60,505,942</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2024

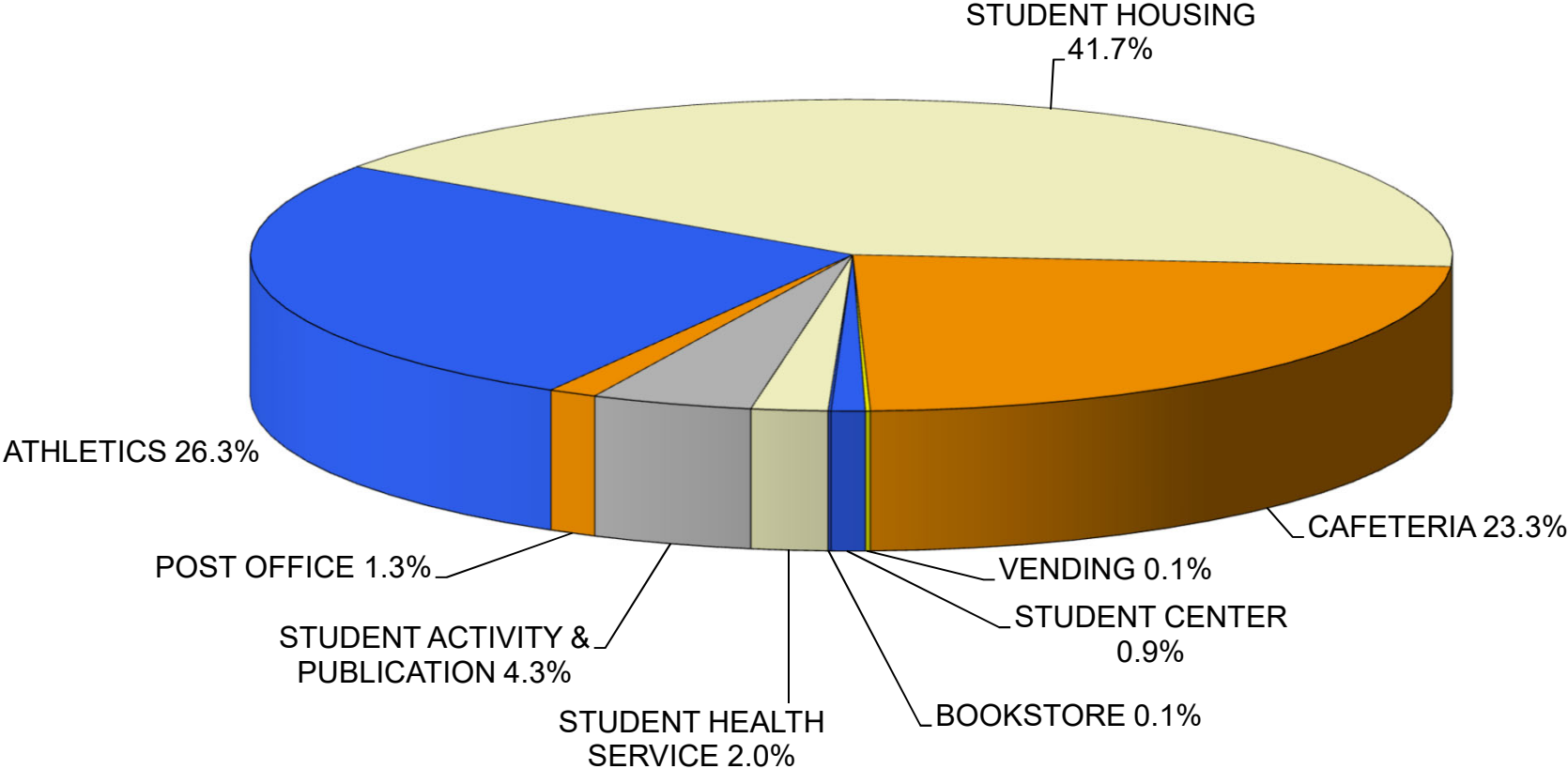


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2023**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSE SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 1,447,372	\$ 214,918	\$ 481,250	\$ 3,318,358	\$ 596,246	\$ -	\$ (1,425,000)	\$ 4,633,144
STUDENT HOUSING	415,900	386,330	144,254	2,417,134	2,160,029	200,000	1,620,590	7,344,237
FACULTY HOUSING				6,545				6,545
CAFETERIA				4,117,453				4,117,453
VENDING							23,600	23,600
STUDENT CENTER	76,586	58,860	25,736	32,221			(33,400)	160,003
BOOKSTORE				13,655				13,655
STUDENT HEALTH SERVICE	241,419	17,480	81,202	21,500				361,601
STUDENT ACTIVITY & PUBLICATIONS	64,204	37,420	21,348	640,983				763,955
POST OFFICE	84,500	11,000	29,646	105,280				230,426
SUB-TOTAL	2,329,981	726,008	783,436	10,673,129	2,756,275	200,000	185,790	17,654,619
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 2,329,981	\$ 726,008	\$ 783,436	\$ 10,673,129	\$ 2,756,275	\$ 200,000	\$ 185,790	\$ 17,654,619

AUXILIARY EXPENDITURES

For the year ended June 30, 2024



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 13,039,790
10-0000-4001	TUITION-UG-RES.-SUMMER	718,080
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	8,947,533
10-0000-4003	TUITION-UG-NONRES.-SUMMER	474,990
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	2,800,348
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	1,359,072
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	3,304,525
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	617,890
10-0000-4008	TUITION-DOCTORAL-SEMESTER	320,400
10-0000-4009	TUITION-DOCTORAL-SUMMER	54,000
TOTAL TUITION		31,636,628
10-0000-4101	COURSE FEE-MUSIC	13,570
10-0000-4102	COURSE FEE-NONCREDIT COURSES	50
10-0000-4103	COURSE FEE-STUDENT TEACHING	10,190
10-0000-4104	COURSE FEE-CHOIR	2,920
10-0000-4105	COURSE FEE-NURSING	13,810
10-0000-4106	COURSE FEE-GRADUATE COUNSELING	2,490
10-0000-4112	COURSE FEE-LIVE TEXT	178,280
10-0000-4114	SCIENCE LAB FEE	2,670
10-0000-4115	LAB REMEDIATION FEE	1,970
10-0000-4117	ART LAB FEES	610
10-0000-4118	AGRI LAB FEES	16,130
10-0000-4119	BIOLOGY LAB FEES	44,760
10-0000-4120	CHEMISTRY LAB FEES	20,120
10-0000-4121	COMPUTER SCIENCE LAB FEES	182,880
10-0000-4148	OTHER FEE-OFF CAMPUS	1,200
10-0000-4150	OTHER FEE-COURSE CHANGE	17,640
10-0000-4151	OTHER FEE-GRADUATION	155,320
10-0000-4152	OTHER FEE-LATE REGISTRATION	4,900
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,211,530
10-0000-4157	OTHER FEE-ASSESSMENT FEE	37,280
10-0000-4158	OTHER FEE-LABS	24,020
10-0000-4162	COMPUTER/TECH LIBRARY	25,240
10-0000-4163	COMPUTER/TECH CLASSROOM	100,960
10-0000-4164	DEFERRED PAYMENT PLAN	25,940
10-0000-4165	LATE PAYMENT FEE	65,080
10-0000-4166	OTHER FEE-FACILITY FEE	252,400
10-0000-4167	OTHER FEE-DOCUMENT FEE	97,350
10-0000-4168	OTHER FEE-LIBRARY FEE	378,600
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,716,340
10-0000-4172	STUDENT RECREATION FEE	504,810
10-0000-4175	FRESH ORIENTATION FEES	40,100
10-0000-4178	GRADUATE APPLICATIONS FEES	20,840
10-0000-4180	PUBLIC SAFETY FEE	959,130
10-0000-4181	ON-LINE COURSE FEE	800,800
10-0000-4182	REINSTATEMENT FEE	5,970
10-0000-4183	ACADEMIC EXCELLENCE FEE	706,730
10-0000-4184	CRITICAL MAINTENANCE FEE	1,704,100

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Account Title	Amount
10-0000-4187	RECOVERY COURSE FEE	2,740
10-0000-4198	MASTERS PROGRAM FEES	134,628
10-0000-4199	DOCTORAL PROGRAM FEES	46,800
TOTAL OTHER STUDENT FEES		<u>9,530,898</u>
10-0000-4200	STATE APPR.-GENERAL OPER.	16,933,028
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,916,532
10-0000-4213	STATE APPROPRIATION SYSTEM	100,000
TOTAL STATE APPROPRIATIONS		<u>18,949,560</u>
10-0000-4303	FOUNDATION GIFT/GRANT	100,000
10-0000-4305	MAGALE-LIBRARY TRUST	19,165
10-0000-4306	FOUNDATION SCHOLARSHIPS	540,000
10-0000-4310	FEDERAL CWSP	320,000
10-0000-4315	SAU ENDOWMENT INCOME	16,705
10-0000-4316	PROFESSORSHIPS	120,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	125,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	80,000
10-0000-4344	PELL ADMINISTRATION	5,000
TOTAL GIFTS AND GRANTS		<u>1,325,870</u>
10-0000-4435	SALES-AUTO STICKERS	75,050
10-0000-4440	SALES-DISCARDED PROPERTY	2,500
10-0000-4446	SALES-ID REPLACEMENT	3,000
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	2,500
10-0000-4460	SALES-BEEF CATTLE	75,000
10-0000-4466	SALES-MISC. FARM	10,000
10-0000-4491	INTEREST-INSURANCE	10,000
10-0000-4493	INTEREST-OTHER	225,000
TOTAL SALES AND SERVICES		<u>403,050</u>
10-0000-4500	FINES-TRAFFIC	25,000
10-0000-4503	FINES-LOST LIBRARY BOOKS	500
10-0000-4575	TESTING FEE	2,000
10-0000-4591	SALES TAX REBATES	100,000
10-0000-4599	OTHER INCOME	65,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	10,000
TOTAL OTHER INCOME		<u>202,500</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 62,048,506</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,733,502
20-1012-4477	FOOTBALL	GATE RECEIPTS	25,000
20-1013-4477	MEN'S BASKETBALL	GATE RECEIPTS	1,000
20-1014-4477	BASEBALL	GATE RECEIPTS	1,000
20-1027-4477	SOFTBALL	GATE RECEIPTS	500
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	119,580
20-2000-4413		RENT-RESIDENCE HALL (SUMMER)	40,000
20-2000-4427		CAMPS AND CONFERENCES	6,375
			165,955
20-2001-4173	UNIVERSITY COURT	UV SERVICE FEE	1,960
20-2001-4411		RENT-STUDENT APARTMENT	133,500
			135,460
20-2002-4173	MULERIDER POINTE APARTMENTS	UV SERVICE FEE	1,590
20-2002-4411		RENT-STUDENT APARTMENT	77,100
			78,690
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	380,800
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	241,700
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	533,200
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	377,600
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	535,800
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	249,400
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	544,700
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	394,300
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	325,500
20-2027-4410	EICHENBERGER HALL	RENT-RESIDENT HALL	188,000
20-2028-4410	BURNS HARSH HALL	RENT-RESIDENT HALL	358,900
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	33,070
20-2030-4411		RENT-STUDENT APARTMENT	1,731,900
			1,764,970

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>20,000</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	5,068,395
20-4011-4428		CAFETERIA COMMISSIONS	124,200
20-4011-4437		CONTRACT MAINTENANCE REIMBURSE	<u>45,000</u>
			<u>5,237,595</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>4,000</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>40,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>2,500</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>2,500</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>225,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	2,500
20-7011-4478		POSTAGE SALES	<u>85,000</u>
			<u>87,500</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	302,880
20-8011-4471		REVENUE-HEALTH SERVICES	<u>3,000</u>
			<u>305,880</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>37,280</u>
20-9013-4091	STUDENT ACTIVITIES	STUDENT ACTIVITY FEE	<u>456,190</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>100,960</u>
			<u>14,703,355</u>
			<u>14,703,355</u>
20-2023-4410	COLUMBIA HALL	RENT-RESIDENT HALL	<u>482,500</u>
20-2024-4410	ARKANSAS HALL	RENT-RESIDENT HALL	<u>502,000</u>
20-2025-4410	MAGNOLIA HALL	RENT-RESIDENT HALL	<u>420,200</u>
58-0000-4493	PRIVATIZED HOUSING	INTEREST-OTHER	<u>4,000</u>
			<u>1,408,700</u>
			<u>1,408,700</u>
			<u>\$ 16,112,055</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 174,250
10-1113-5010	ACCOUNTING/ECON/FINANCE		706,396
10-1114-5010	MANAGEMENT/MARKETING/MIS		1,051,809
10-1211-5010	TEACHER EDUCATION		364,202
10-1214-5010	COUNSELING & PROF STUDIES		549,827
10-1221-5010	HKR		554,439
10-1311-5010	ART		357,596
10-1314-5010	PERFORMING ARTS & MASS COMM		652,998
10-1321-5010	LANGUAGES		612,375
10-1331-5010	HISTORY		519,316
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		541,158
10-1411-5010	AGRICULTURE		470,207
10-1412-5010	BIOLOGY		561,246
10-1413-5010	NURSING		746,801
10-1417-5010	PUBLIC HEALTH		62,423
10-1420-5010	ENGINEERING & PHYSICS		624,703
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		386,853
10-1432-5010	MATH & COMPUTER SCIENCE		1,267,122
10-1433-5010	FRESH. RETENTION COURSES		7,235
10-1575-5010	EDUCATION DOCTORATE PROGRAM		340,946
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 10,557,002</u>
10-0000-5011	CURRENT E & G	SUMMER TEACHING-1ST SUMMER	<u>\$ 275,300</u>
10-0000-5012	CURRENT E & G	SUMMER TEACHING-2ND SUMMER	<u>179,200</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 454,500</u>
10-0000-5013	CURRENT E & G	OVERLOAD PAY-FALL	\$ 249,400
10-0000-5014	CURRENT E & G	OVERLOAD PAY-SPRING	<u>183,800</u>
TOTAL FOR OVERLOAD PAY			<u>\$ 433,200</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 75,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 231,734
10-1110-5020	RANKIN COLLEGE OF BUSINESS		155,863
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		136,185
10-1211-5020	TEACHER EDUCATION		15,940
10-1212-5020	ADMISS, FIELD EXP, & LICENSURE		24,844
10-1214-5020	COUNSELING & PROF STUDIES		62,940
10-1221-5020	HKR		34,196
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		124,199
10-1311-5020	ART		4,500
10-1314-5020	PERFORMING ARTS & MASS COMM		10,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		29,020
10-1324-5020	TRANSITIONAL STUDIES		19,628
10-1331-5020	HISTORY		4,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		31,246
10-1410-5020	COLLEGE OF SCI & ENGINEERING		154,223
10-1411-5020	AGRICULTURE		50,115
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		89,017
10-1420-5020	ENGINEERING & PHYSICS		46,954
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		6,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		48,461
10-1432-5020	MATH & COMPUTER SCIENCE		70,912
10-1433-5020	FRESH. RETENTION COURSES		18,207
10-1450-5020	HONORS COLLEGE		76,301
10-1454-5020	INTERNATIONAL PROCESS. SERVICE		6,000
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		19,750
10-1485-5020	CONCURRENT		38,950
10-1510-5020	SCHOOL OF GRADUATE STUDIES		188,905
10-2364-5020	C/S SMALL BUSINESS DEV-FY23		19,365
10-2365-5020	C/S SMALL BUSINESS DEV-FY24		19,365
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3196-5020	SAU ON THE SQUARE		33,250
10-3200-5020	VISTA PROGRAM		20,654
10-4000-5020	ACADEMIC SUPPORT		48,020
10-4010-5020	LIBRARY		358,281
10-4300-5020	FARM		121,763
10-4302-5020	LANEY FARM		14,686
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP		6,000
10-4515-5020	FACULTY EVALUATIONS		2,500
10-4517-5020	ACADEMIC ACCREDITATION		2,500
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		133,696
10-4519-5020	CQI CONTINUOUS IMPROVEMENT		25,000
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		468,052
10-4530-5020	TECHNOLOGY COMPUTER LAB		266,267
10-4570-5020	ADVISING CENTER		190,110
10-4572-5020	ACADEMIC ADVISORS		147,684
10-4575-5020	DISTANCE LEARNING		186,102
10-5100-5020	OFFICE OF STUDENT LIFE		170,287

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-5110-5020	STUDENT ACTIVITIES		160,815
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		62,197
10-5202-5020	DISC GOLF TEAM		3,000
10-5203-5020	E-SPORTS TEAM		3,000
10-5204-5020	POWERLIFTING		3,000
10-5205-5020	SOCCER		3,000
10-5206-5020	ARCHERY		3,000
10-5207-5020	CORNHOLE		3,000
10-5208-5020	STUNT		3,000
10-5220-5020	CHEERLEADERS		4,000
10-5225-5020	MULERIDER ACTIVITY CENTER		109,592
10-5226-5020	MAC CLUB SPORTS		26,349
10-5300-5020	DEPARTMENT OF CAREER SERVICES		71,867
10-5310-5020	TESTING/DISABILITY SERVICES		78,652
10-5311-5020	COUNSELING SERVICES		206,553
10-5318-5020	EARLY INTERVENTION SERVICES		82,142
10-5400-5020	FINANCIAL AID		414,910
10-5425-5020	BUSINESS OFFICE		223,017
10-5450-5020	STUDENT AID COMPLIANCE		6,000
10-5500-5020	ENROLLMENT SERVICES		514,876
10-5504-5020	UNIVERSITY OUTREACH-TEXAS		172,019
10-5505-5020	OFFICE OF INTERNATIONAL STU		166,070
10-5550-5020	ENROLLMENT RELATIONS		46,574
10-5600-5020	REGISTRAR		221,570
10-6001-5020	AGENCY TRANSFERS		37,240
10-6110-5020	PRESIDENT		308,266
10-6116-5020	EXTERNAL RELATIONS		90,000
10-6120-5020	VP ACADEMIC AFFAIRS		226,296
10-6130-5020	VP ADMIN/LEGAL COUNSEL		142,491
10-6135-5020	VP FINANCE		142,742
10-6140-5020	VP STUDENT AFFAIRS		236,819
10-6160-5020	INSTITUTIONAL RESEARCH		68,977
10-6200-5020	OFFICE OF ACCOUNTING		244,394
10-6300-5020	HUMAN RESOURCES		122,382
10-6305-5020	OFFICE OF PURCHASING/PAYROLL		160,125
10-6312-5020	TELEPHONE - ENROLLMENT		24,196
10-6320-5020	MOTOR POOL		40,147
10-6330-5020	UNIVERSITY POLICE		439,936
10-6331-5020	POLICE - PUBLIC SAFETY FEE		40,000
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		99,887
10-6410-5020	ALUMNI		147,750
10-6420-5020	SAU FOUNDATION		169,136
10-6421-5020	DEVELOPMENT		453,092
10-6439-5020	COMMUNICATIONS (WEB)		73,867
10-6440-5020	COMMUNICATIONS CENTER		389,142
10-7100-5020	PLANT ADMINISTRATION		406,146
10-7200-5020	BUILDING MAINT.		46,723
10-7210-5020	CARPENTRY SHOP		150,354
10-7215-5020	ELECTRICAL SHOP		89,147
10-7220-5020	HVAC SHOP		99,125
10-7225-5020	PAINT SHOP		33,280

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-7230-5020	PLUMBING SHOP		69,380
10-7300-5020	CUSTODIAL		56,149
10-7500-5020	GROUNDS MAINT.		<u>267,806</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>11,434,770</u>
20-1010-5020	ATHLETIC ADMINISTRATION		343,861
20-1011-5020	SPORTS INFORMATION		83,821
20-1012-5020	FOOTBALL		258,259
20-1013-5020	MEN'S BASKETBALL		82,000
20-1014-5020	BASEBALL		88,310
20-1016-5020	WOMEN'S BASKETBALL		57,434
20-1017-5020	VOLLEYBALL		89,175
20-1018-5020	MEN'S TENNIS		29,371
20-1019-5020	MEN'S GOLF		13,454
20-1020-5020	ATHLETIC TRAINER		90,000
20-1022-5020	RODEO		34,424
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		67,465
20-1027-5020	SOFTBALL		99,508
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		67,465
20-1032-5020	WOMEN'S GOLF		13,454
20-1035-5020	WOMEN'S TENNIS		29,371
20-2000-5020	STUDENT HOUSING		397,900
20-5021-5020	REYNOLDS CENTER		42,162
20-5030-5020	STORY ARENA		34,424
20-7011-5020	POST OFFICE		84,500
20-8011-5020	HEALTH SERVICES		241,419
20-9011-5020	BRAY		2,000
20-9082-5020	BAND CAMP		7,512
20-9405-5020	TRAP SHOOTING		54,692
58-2023-5020	COLUMBIA RESIDENCE HALL		6,000
58-2025-5020	MAGNOLIA RESIDENCE HALL		6,000
58-2027-5020	ARKANSAS HALL		<u>6,000</u>
TOTAL FOR AUXILIARY			<u>2,329,981</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 13,764,751</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 45,000</u>
10-0000-5045	CURRENT E & G	ADJUNCTS-FALL	\$ 340,700
10-1575-5045	EDUCATION DOCTORATE PROGRAM		<u>7,500</u>
			<u>348,200</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5046	CURRENT E & G	ADJUNCTS-SPRING	415,000
10-1575-5046	EDUCATION DOCTORATE PROGRAM		<u>7,500</u>
			<u>422,500</u>
10-0000-5047	CURRENT E & G	ADJUNCTS-1ST SUMMER	75,300
10-1575-5047	EDUCATION DOCTORATE PROGRAM		<u>3,500</u>
			<u>78,800</u>
10-0000-5048	CURRENT E & G	ADJUNCTS-2ND SUMMER	54,200
10-1575-5048	EDUCATION DOCTORATE PROGRAM		<u>3,500</u>
			<u>57,700</u>
TOTAL FOR ADJUNCTS			<u>\$ 907,200</u>
TOTAL FOR REGULAR SALARIES			<u><u>\$ 26,236,653</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 298,240
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	133,200
20-2000-5025	STUDENT HOUSING		29,280
20-9013-5025	STUDENT ACTIVITIES		26,640
TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS			189,120
TOTAL FOR GRADUATE ASSISTANTS			\$ 487,360
10-1110-5030	RANKIN COLLEGE OF BUSINESS	EXTRA HELP SALARIES	\$ 500
10-1210-5030	COLLEGE OF EDUCATION		1,700
10-1314-5030	PERFORMING ARTS & MASS COMM		4,100
10-1316-5030	THEATRE PRODUCTION		1,000
10-1321-5030	LANGUAGES		8,000
10-1410-5030	COLLEGE OF SCI & ENGINEERING		1,000
10-1412-5030	BIOLOGY		1,000
10-1422-5030	NATURAL RESOURCE RESEARCH CTR		2,500
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-1450-5030	HONORS COLLEGE		500
10-1510-5030	SCHOOL OF GRADUATE STUDIES		1,000
10-3195-5030	COMMUNITY ENRICHMENT		500
10-3196-5030	SAU ON THE SQUARE		5,000
10-3461-5030	COMMUNITY EDUCATION		6,000
10-4010-5030	LIBRARY		500
10-4300-5030	FARM		10,000
10-4517-5030	ACADEMIC ACCREDITATION		1,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		5,000
10-4521-5030	TITLE IX		5,800
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-4575-5030	DISTANCE LEARNING		500
10-5100-5030	OFFICE OF STUDENT LIFE		400
10-5220-5030	CHEERLEADERS		1,300
10-5225-5030	MULERIDER ACTIVITY CENTER		1,000
10-5318-5030	EARLY INTERVENTION SERVICES		300
10-5400-5030	FINANCIAL AID		15,000
10-5425-5030	BUSINESS OFFICE		25,000
10-5500-5030	ENROLLMENT SERVICES		5,000
10-5505-5030	OFFICE OF INTERNATIONAL STU		3,500
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-6140-5030	VP STUDENT AFFAIRS		1,000
10-6180-5030	OVERSTREET		1,000
10-6300-5030	HUMAN RESOURCES		10,000
10-6330-5030	UNIVERSITY POLICE		6,000
10-6421-5030	DEVELOPMENT		2,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-6440-5030	COMMUNICATIONS CENTER		10,640
10-6450-5030	COMMENCEMENT		500
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		<u>45,000</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>211,442</u>
20-2000-5030	STUDENT HOUSING	EXTRA HELP SALARIES	77,000
20-5021-5030	REYNOLDS CENTER		1,000
20-5030-5030	STORY ARENA		2,500
20-7011-5030	POST OFFICE		2,500
20-8011-5030	HEALTH SERVICES		<u>12,000</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>95,000</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 306,442</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 793,802</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 5,460
10-1113-5130	ACCOUNTING/ECON/FINANCE		6,250
10-1114-5130	MANAGEMENT/MARKETING/MIS		5,460
10-1211-5130	TEACHER EDUCATION		5,121
10-1221-5130	HKR		7,276
10-1223-5130	ATHLETIC TRAINING		2,290
10-1311-5130	ART		2,000
10-1314-5130	PERFORMING ARTS & MASS COMM		1,685
10-1316-5130	THEATRE PRODUCTION		26,270
10-1318-5130	BAND		6,000
10-1319-5130	CHOIR		1,750
10-1321-5130	LANGUAGES		6,735
10-1323-5130	WRITING CENTER		8,000
10-1331-5130	HISTORY		4,000
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		3,000
10-1410-5130	COLLEGE OF SCI & ENGINEERING		6,000
10-1411-5130	AGRICULTURE		17,000
10-1412-5130	BIOLOGY		22,000
10-1413-5130	NURSING		7,000
10-1420-5130	ENGINEERING & PHYSICS		10,000
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		6,620
10-1422-5130	NATURAL RESOURCE RESEARCH CTR		13,000
10-1432-5130	MATH & COMPUTER SCIENCE		7,660
10-1450-5130	HONORS COLLEGE		1,020
10-2310-5130	C/S UPWARD BOUND		3,100
10-3196-5130	SAU ON THE SQUARE		26,550
10-4010-5130	LIBRARY		79,310
10-4300-5130	FARM		31,940
10-4301-5130	MONROE FARM		1,000
10-4432-5130	MATH LAB		2,650
10-4518-5130	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-5130	TITLE IX		1,250
10-4530-5130	TECHNOLOGY COMPUTER LAB		12,000
10-4570-5130	ADVISING CENTER		2,940
10-5130-5130	ACTIVITIES SET UP		4,000
10-5310-5130	TESTING/DISABILITY SERVICES		4,000
10-5311-5130	COUNSELING SERVICES		3,000
10-5315-5130	ADAPT		1,070
10-5317-5130	TEAM STUDY		11,360
10-5318-5130	EARLY INTERVENTION SERVICES		5,000
10-5400-5130	FINANCIAL AID		16,000
10-5500-5130	ENROLLMENT SERVICES		4,490
10-5505-5130	OFFICE OF INTERNATIONAL STU		7,630
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,100
10-5600-5130	REGISTRAR		7,250
10-6110-5130	PRESIDENT		28,160
10-6120-5130	VP ACADEMIC AFFAIRS		8,380
10-6180-5130	OVERSTREET		6,000
10-6300-5130	HUMAN RESOURCES		8,000
10-6305-5130	OFFICE OF PURCHASING/PAYROLL		8,200
10-6320-5130	MOTOR POOL		2,827
10-6410-5130	ALUMNI		7,640

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-6420-5130	SAU FOUNDATION		3,970
10-6421-5130	DEVELOPMENT		4,100
10-6430-5130	MEDIA RELATIONS		3,000
10-6442-5130	COPY CENTER		5,000
10-7100-5130	PLANT ADMINISTRATION		9,044
10-7210-5130	CARPENTRY SHOP		5,017
10-7215-5130	ELECTRICAL SHOP		1,000
10-7225-5130	PAINT SHOP		3,830
10-7230-5130	PLUMBING SHOP		2,318
10-7500-5130	GROUNDS MAINT.		7,256
10-7501-5130	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			524,384
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	76,908
20-1013-5130	MEN'S BASKETBALL		4,810
20-2000-5130	STUDENT HOUSING		13,890
20-2002-5130	MULERIDER POINTE APARTMENTS		3,260
20-2009-5130	UNIVERSITY HALL		17,975
20-2010-5130	HONORS HALL-NORTH		17,975
20-2011-5130	GREENE HALL		17,975
20-2012-5130	TALBOT HALL		17,975
20-2013-5130	TALLEY HALL		17,975
20-2014-5130	HONORS HALL-SOUTH		17,975
20-2015-5130	BUSSEY HALL		17,975
20-2016-5130	HARROD HALL		17,975
20-2019-5130	FINCHER HALL		17,975
20-2027-5130	EICHENBERGER HALL		17,975
20-2028-5130	BURNS HARSH HALL		17,975
20-2030-5130	UNIVERSITY VILLAGE		11,250
20-5030-5130	STORY ARENA		6,000
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		390
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		5,480
20-9011-5130	BRAY		5,000
20-9012-5130	MULERIDER		2,210
20-9405-5130	TRAP SHOOTING		3,570
58-2023-5130	COLUMBIA RESIDENCE HALL	FED CWSP	17,975
58-2025-5130	MAGNOLIA RESIDENCE HALL		17,975
58-2027-5130	ARKANSAS HALL		17,975
TOTAL FOR AUXILIARY			392,918
TOTAL FOR FEDERAL CWSP			\$ 917,302
10-1211-5140	TEACHER EDUCATION	SAU CWSP	\$ 1,440
10-1221-5140	HKR		1,896
10-1311-5140	ART		2,000
10-1314-5140	PERFORMING ARTS & MASS COMM		1,045

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1318-5140	BAND		6,000
10-1321-5140	LANGUAGES		7,750
10-1323-5140	WRITING CENTER		16,000
10-1331-5140	HISTORY		4,000
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,000
10-1433-5140	FRESH. RETENTION COURSES		15,240
10-4110-5140	MULTIMEDIA TECHNOLOGY		2,000
10-4300-5140	FARM		30,000
10-4301-5140	MONROE FARM		1,000
10-4530-5140	TECHNOLOGY COMPUTER LAB		6,210
10-4570-5140	ADVISING CENTER		8,600
10-5100-5140	OFFICE OF STUDENT LIFE		8,000
10-5110-5140	STUDENT ACTIVITIES		8,000
10-5120-5140	PROJECT PAL		21,000
10-5125-5140	MULTICULTURAL SERVICES		11,000
10-5200-5140	INTRAMURALS		18,080
10-5225-5140	MULERIDER ACTIVITY CENTER		166,950
10-5300-5140	DEPARTMENT OF CAREER SERVICES		5,270
10-5310-5140	TESTING/DISABILITY SERVICES		4,000
10-5312-5140	ADA		4,000
10-5318-5140	EARLY INTERVENTION SERVICES		5,360
10-5400-5140	FINANCIAL AID		18,000
10-5425-5140	BUSINESS OFFICE		4,630
10-5500-5140	ENROLLMENT SERVICES		14,000
10-5550-5140	ENROLLMENT RELATIONS		6,830
10-5560-5140	FRESHMEN ORIENTATION (BAM)		3,000
10-5600-5140	REGISTRAR		7,250
10-6180-5140	OVERSTREET		9,500
10-6300-5140	HUMAN RESOURCES		4,530
10-6312-5140	TELEPHONE - ENROLLMENT		1,500
10-6330-5140	UNIVERSITY POLICE		10,900
10-6442-5140	COPY CENTER		5,000
10-7100-5140	PLANT ADMINISTRATION		4,769
10-7210-5140	CARPENTRY SHOP		1,175
10-7215-5140	ELECTRICAL SHOP		1,000
10-7225-5140	PAINT SHOP		1,520
10-7500-5140	GROUNDS MAINT.		4,740
10-7501-5140	LITTER CONTROL		2,405
TOTAL FOR EDUCATIONAL & GENERAL			<u>460,590</u>
20-5021-5140	REYNOLDS CENTER	SAU CWSP	47,870
20-5030-5140	STORY ARENA		1,100
TOTAL FOR AUXILIARY			<u>48,970</u>
TOTAL FOR SAU CWSP			<u>\$ 509,560</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,426,862</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 459,772
10-1110-5900	RANKIN COLLEGE OF BUSINESS		51,863
10-1113-5900	ACCOUNTING/ECON/FINANCE		236,373
10-1114-5900	MANAGEMENT/MARKETING/MIS		352,719
10-1210-5900	COLLEGE OF EDUCATION		45,413
10-1211-5900	TEACHER EDUCATION		126,397
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		8,261
10-1214-5900	COUNSELING & PROF STUDIES		203,745
10-1221-5900	HKR		195,721
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		41,296
10-1311-5900	ART		120,397
10-1314-5900	PERFORMING ARTS & MASS COMM		220,765
10-1316-5900	THEATRE PRODUCTION		78
10-1321-5900	LANGUAGES		205,731
10-1323-5900	WRITING CENTER		9,649
10-1324-5900	TRANSITIONAL STUDIES		6,526
10-1331-5900	HISTORY		174,169
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		190,324
10-1410-5900	COLLEGE OF SCI & ENGINEERING		51,357
10-1411-5900	AGRICULTURE		173,007
10-1412-5900	BIOLOGY		188,188
10-1413-5900	NURSING		277,909
10-1417-5900	PUBLIC HEALTH		20,756
10-1420-5900	ENGINEERING & PHYSICS		223,326
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		130,790
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		16,307
10-1432-5900	MATH & COMPUTER SCIENCE		444,974
10-1433-5900	FRESH. RETENTION COURSES		8,459
10-1450-5900	HONORS COLLEGE		25,409
10-1454-5900	INTERNATIONAL PROCESS. SERVICE		1,995
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,567
10-1485-5900	CONCURRENT		12,951
10-1510-5900	SCHOOL OF GRADUATE STUDIES		62,888
10-1575-5900	EDUCATION DOCTORATE PROGRAM		113,365
10-2364-5900	C/S SMALL BUSINESS DEV-FY23		17,746
10-2365-5900	C/S SMALL BUSINESS DEV-FY24		17,746
10-2800-5900	FACULTY RESEARCH		20,766
10-3050-5900	ECONOMIC DEVELOPMENT		3,392
10-3195-5900	COMMUNITY ENRICHMENT		39
10-3196-5900	SAU ON THE SQUARE		11,443
10-3200-5900	VISTA PROGRAM		6,867
10-3461-5900	COMMUNITY EDUCATION		465
10-4000-5900	ACADEMIC SUPPORT		15,967
10-4010-5900	LIBRARY		119,167
10-4300-5900	FARM		41,261
10-4302-5900	LANEY FARM		4,883
10-4509-5900	ACADEMY PROFESSIONAL DEVELOP		1,995
10-4515-5900	FACULTY EVALUATIONS		831
10-4517-5900	ACADEMIC ACCREDITATION		909
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		44,841
10-4519-5900	CQI CONTINUOUS IMPROVEMENT		8,313
10-4521-5900	TITLE IX		2,112

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-4523-5900	INFORMATION TECH SERVICES		155,627
10-4530-5900	TECHNOLOGY COMPUTER LAB		88,759
10-4570-5900	ADVISING CENTER		63,212
10-4572-5900	ACADEMIC ADVISORS		49,105
10-4575-5900	DISTANCE LEARNING		61,918
10-5100-5900	OFFICE OF STUDENT LIFE		56,651
10-5110-5900	STUDENT ACTIVITIES		53,471
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,095
10-5125-5900	MULTICULTURAL SERVICES		20,681
10-5202-5900	DISC GOLF TEAM		998
10-5203-5900	E-SPORTS TEAM		998
10-5204-5900	POWERLIFTING		998
10-5205-5900	SOCCER		998
10-5206-5900	ARCHERY		998
10-5207-5900	CORNHOLE		998
10-5208-5900	STUNT		998
10-5220-5900	CHEERLEADERS		1,431
10-5225-5900	MULERIDER ACTIVITY CENTER		36,517
10-5226-5900	MAC CLUB SPORTS		8,761
10-5300-5900	DEPARTMENT OF CAREER SERVICES		23,896
10-5310-5900	TESTING/DISABILITY SERVICES		26,152
10-5311-5900	COUNSELING SERVICES		68,679
10-5318-5900	EARLY INTERVENTION SERVICES		27,335
10-5400-5900	FINANCIAL AID		139,120
10-5425-5900	BUSINESS OFFICE		76,091
10-5450-5900	STUDENT AID COMPLIANCE		1,995
10-5500-5900	ENROLLMENT SERVICES		171,584
10-5504-5900	UNIVERSITY OUTREACH-TEXAS		57,196
10-5505-5900	OFFICE OF INTERNATIONAL STU		55,490
10-5550-5900	ENROLLMENT RELATIONS		15,486
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465
10-5600-5900	REGISTRAR		73,672
10-6001-5900	AGENCY TRANSFERS		12,382
10-6110-5900	PRESIDENT		102,498
10-6116-5900	EXTERNAL RELATIONS		29,925
10-6120-5900	VP ACADEMIC AFFAIRS		75,243
10-6130-5900	VP ADMIN/LEGAL COUNSEL		47,378
10-6135-5900	VP FINANCE		47,462
10-6140-5900	VP STUDENT AFFAIRS		78,820
10-6160-5900	INSTITUTIONAL RESEARCH		22,935
10-6180-5900	OVERSTREET		78
10-6200-5900	OFFICE OF ACCOUNTING		81,261
10-6300-5900	HUMAN RESOURCES		41,855
10-6305-5900	OFFICE OF PURCHASING/PAYROLL		53,242
10-6312-5900	TELEPHONE - ENROLLMENT		8,045
10-6320-5900	MOTOR POOL		13,349
10-6330-5900	UNIVERSITY POLICE		146,744
10-6331-5900	POLICE - PUBLIC SAFETY FEE		13,300
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		33,212
10-6410-5900	ALUMNI		49,127
10-6420-5900	SAU FOUNDATION		56,238
10-6421-5900	DEVELOPMENT		150,847

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-6439-5900	COMMUNICATIONS (WEB)		24,561
10-6440-5900	COMMUNICATIONS CENTER		130,214
10-6450-5900	COMMENCEMENT		39
10-7100-5900	PLANT ADMINISTRATION		136,423
10-7200-5900	BUILDING MAINT.		19,023
10-7210-5900	CARPENTRY SHOP		49,993
10-7215-5900	ELECTRICAL SHOP		29,641
10-7220-5900	HVAC SHOP		32,959
10-7225-5900	PAINT SHOP		11,066
10-7230-5900	PLUMBING SHOP		23,069
10-7300-5900	CUSTODIAL		18,670
10-7500-5900	GROUNDS MAINT.		89,046
TOTAL FOR EDUCATIONAL & GENERAL			7,697,210
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	114,334
20-1011-5900	SPORTS INFORMATION		27,870
20-1012-5900	FOOTBALL		85,871
20-1013-5900	MEN'S BASKETBALL		27,265
20-1014-5900	BASEBALL		29,363
20-1016-5900	WOMEN'S BASKETBALL		19,097
20-1017-5900	VOLLEYBALL		29,651
20-1018-5900	MEN'S TENNIS		9,766
20-1019-5900	MEN'S GOLF		4,473
20-1020-5900	ATHLETIC TRAINER		29,925
20-1022-5900	RODEO		11,446
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		22,432
20-1027-5900	SOFTBALL		33,086
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		22,432
20-1032-5900	WOMEN'S GOLF		4,473
20-1035-5900	WOMEN'S TENNIS		9,766
20-2000-5900	STUDENT HOUSING		138,269
20-5021-5900	REYNOLDS CENTER		14,096
20-5030-5900	STORY ARENA		11,640
20-7011-5900	POST OFFICE		29,646
20-8011-5900	HEALTH SERVICES		81,202
20-9011-5900	BRAY		665
20-9082-5900	BAND CAMP		2,498
20-9405-5900	TRAP SHOOTING		18,185
58-2023-5900	COLUMBIA RESIDENCE HALL		1,995
58-2025-5900	MAGNOLIA RESIDENCE HALL		1,995
58-2027-5900	ARKANSAS HALL		1,995
			783,436
TOTAL FOR ALLOCATED FRINGES			\$ 8,480,646

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 760,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 9,240,646</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 6,354
10-1113-6000	ACCOUNTING/ECON/FINANCE		3,766
10-1114-6000	MANAGEMENT/MARKETING/MIS		6,070
10-1210-6000	COLLEGE OF EDUCATION		4,254
10-1211-6000	TEACHER EDUCATION		6,854
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,000
10-1214-6000	COUNSELING & PROF STUDIES		3,000
10-1221-6000	HKR		9,500
10-1223-6000	ATHLETIC TRAINING		1,000
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,000
10-1311-6000	ART		7,067
10-1313-6000	ENCORE		746
10-1314-6000	PERFORMING ARTS & MASS COMM		13,102
10-1316-6000	THEATRE PRODUCTION		20,000
10-1318-6000	BAND		30,000
10-1319-6000	CHOIR		2,200
10-1321-6000	LANGUAGES		7,038
10-1322-6000	YOUTH WRITING FEST.		2,000
10-1323-6000	WRITING CENTER		522
10-1324-6000	TRANSITIONAL STUDIES		1,000
10-1331-6000	HISTORY		4,600
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		6,543
10-1333-6000	PUBLIC ADMINISTRATION		1,000
10-1336-6000	ANTHROPOLOGY		300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		10,215
10-1410-6000	COLLEGE OF SCI & ENGINEERING		3,438
10-1411-6000	AGRICULTURE		8,370
10-1412-6000	BIOLOGY		17,122
10-1413-6000	NURSING		20,000
10-1414-6000	VO AGRI		1,000
10-1420-6000	ENGINEERING & PHYSICS		15,000
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		10,500
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		10,000
10-1423-6000	POULTRY SCIENCE		4,000
10-1424-6000	PLANT SCIENCE		4,000
10-1432-6000	MATH & COMPUTER SCIENCE		17,370
10-1433-6000	FRESH. RETENTION COURSES		3,196
10-1450-6000	HONORS COLLEGE		4,500
10-1453-6000	FACULTY RECRUITING		20,500
10-1454-6000	INTERNATIONAL PROCESS. SERVICE		26,000
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		300
10-1485-6000	CONCURRENT		2,000
10-1510-6000	SCHOOL OF GRADUATE STUDIES		7,500
10-1520-6000	UNIVERSITY STUDIES		1,000
10-1575-6000	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6000	GRANTS ADMIN.		1,296
10-2006-6000	C/S GRANTS		22,857
10-2600-6000	CLASSROOM TECHNOLOGY		6,000
10-2800-6000	FACULTY RESEARCH		103,828
10-2900-6000	TEACHING TECH. RESEARCH		10,000
10-2975-6000	STUDENT RESEARCH		10,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		2,228
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3196-6000	SAU ON THE SQUARE		5,000
10-3200-6000	VISTA PROGRAM		52,800

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-3201-6000	MULERIDER EXPRESS (VISTA)		5,000
10-3421-6000	SCIENCE FAIR		1,000
10-3500-6000	COMMUNITY SERVICE INCUBATOR		350
10-4010-6000	LIBRARY		17,000
10-4014-6000	REMEDIATION TESTING		2,063
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		155,925
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,210
10-4195-6000	FACULTY ENRICHMENT		2,506
10-4197-6000	FACULTY SENATE		380
10-4300-6000	FARM		137,300
10-4432-6000	MATH LAB		300
10-4510-6000	FACULTY DEVELOPMENT		10,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		7,250
10-4516-6000	FAC EVAL/ADMIN		381
10-4517-6000	ACADEMIC ACCREDITATION		50,000
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		1,500
10-4519-6000	CQI CONTINUOUS IMPROVEMENT		8,000
10-4521-6000	TITLE IX		5,000
10-4523-6000	INFORMATION TECH SERVICES		86,884
10-4570-6000	ADVISING CENTER		11,200
10-4572-6000	ACADEMIC ADVISORS		2,200
10-4575-6000	DISTANCE LEARNING		120,000
10-4580-6000	BLACKBOARD		106,492
10-5100-6000	OFFICE OF STUDENT LIFE		28,470
10-5110-6000	STUDENT ACTIVITIES		8,862
10-5115-6000	STUDENT ORIENTATION		5,176
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		1,751
10-5120-6000	PROJECT PAL		770
10-5125-6000	MULTICULTURAL SERVICES		14,189
10-5190-6000	PRESIDENT'S AMBASSADORS		16,439
10-5195-6000	STUDENT ENRICHMENT		773
10-5200-6000	INTRAMURALS		2,053
10-5203-6000	E-SPORTS TEAM		15,000
10-5204-6000	POWERLIFTING		2,920
10-5205-6000	SOCCER		7,880
10-5206-6000	ARCHERY		8,725
10-5207-6000	CORNHOLE		510
10-5208-6000	STUNT		4,300
10-5220-6000	CHEERLEADERS		6,356
10-5225-6000	MULERIDER ACTIVITY CENTER		14,850
10-5300-6000	DEPARTMENT OF CAREER SERVICES		1,800
10-5310-6000	TESTING/DISABILITY SERVICES		8,100
10-5311-6000	COUNSELING SERVICES		4,313
10-5312-6000	ADA		642
10-5315-6000	ADAPT		1,525
10-5318-6000	EARLY INTERVENTION SERVICES		1,080
10-5320-6000	ASSESSMENT FEE (VPAA)		20,000
10-5400-6000	FINANCIAL AID		11,251
10-5425-6000	BUSINESS OFFICE		12,375
10-5500-6000	ENROLLMENT SERVICES		87,186
10-5504-6000	UNIVERSITY OUTREACH-TEXAS		15,275
10-5505-6000	OFFICE OF INTERNATIONAL STU		5,842
10-5510-6000	CATALOGS & SCHEDULES		2,000
10-5515-6000	PUBLICATIONS		41,462

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-5516-6000	MARKETING		240,000
10-5550-6000	ENROLLMENT RELATIONS		95,000
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5575-6000	UNIVERSITY OUTREACH/MARKETING		13,000
10-5600-6000	REGISTRAR		9,000
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		400
10-5610-6000	STUDENT DATA IMAGING		10,931
10-5611-6000	STUDENT MESSAGING SERVICE		7,000
10-6100-6000	BOARD OF TRUSTEES		1,000
10-6110-6000	PRESIDENT		9,500
10-6116-6000	EXTERNAL RELATIONS		26,000
10-6120-6000	VP ACADEMIC AFFAIRS		5,375
10-6121-6000	VPAA-CONTINGENCY		3,785
10-6130-6000	VP ADMIN/LEGAL COUNSEL		5,000
10-6131-6000	VP ADMIN (CONTINGENCY)		5,000
10-6135-6000	VP FINANCE		5,000
10-6136-6000	VP FINANCE (CONTINGENCY)		5,000
10-6140-6000	VP STUDENT AFFAIRS		20,000
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		15,000
10-6160-6000	INSTITUTIONAL RESEARCH		2,000
10-6175-6000	INSTITUTIONAL MEMBERSHIP		40,000
10-6180-6000	OVERSTREET		1,855
10-6190-6000	LEGAL/COLLECTIONS		87,400
10-6195-6000	OFFICIAL FUNCTIONS		11,000
10-6198-6000	STAFF SENATE		297
10-6205-6000	BAD DEBTS		225,000
10-6230-6000	VISA/MASTERCARD		250,000
10-6300-6000	HUMAN RESOURCES		4,941
10-6305-6000	OFFICE OF PURCHASING/PAYROLL		13,200
10-6310-6000	TELEPHONE		2,700
10-6312-6000	TELEPHONE - ENROLLMENT		1,500
10-6320-6000	MOTOR POOL		19,500
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		21,623
10-6345-6000	STAFF RECRUITMENT		9,000
10-6350-6000	STAFF DEVELOPMENT		13,302
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		7,944
10-6410-6000	ALUMNI		30,000
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		66,190
10-6421-6000	DEVELOPMENT		37,895
10-6430-6000	MEDIA RELATIONS		9,423
10-6439-6000	COMMUNICATIONS (WEB)		12,000
10-6440-6000	COMMUNICATIONS CENTER		4,000
10-6442-6000	COPY CENTER		61,463
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		2,053
10-6445-6000	PHOTO/VIDEO		1,714
10-6446-6000	SATELLITE COPIERS		28,800
10-6450-6000	COMMENCEMENT		85,000
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(147,500)
10-7200-6000	BUILDING MAINT.		133,366
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT		1,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-7220-6000	HVAC SHOP		76,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		22,160
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,969
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		20,833
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		75,944
10-7600-6000	CAMPUS BEAUTIFICATION		5,000
TOTAL FOR EDUCATIONAL & GENERAL			3,236,931
20-1010-6000	ATHLETIC ADMINISTRATION		9,415
20-1011-6000	SPORTS INFORMATION		4,218
20-1012-6000	FOOTBALL		67,325
20-1013-6000	MEN'S BASKETBALL		9,450
20-1014-6000	BASEBALL		24,500
20-1016-6000	WOMEN'S BASKETBALL		9,450
20-1017-6000	VOLLEYBALL		10,000
20-1018-6000	MEN'S TENNIS		8,500
20-1019-6000	MEN'S GOLF		6,650
20-1020-6000	ATHLETIC TRAINER		21,000
20-1021-6000	ATHLETIC TRAINER-MEDICAL		14,805
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		15,635
20-1025-6000	CONCESSIONS		25,000
20-1027-6000	SOFTBALL		24,500
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		20,585
20-1032-6000	WOMEN'S GOLF		7,000
20-1035-6000	WOMEN'S TENNIS		8,500
20-1050-6000	ATHLETIC ALLOCATION		147,500
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,365
20-2002-6000	MULERIDER POINTE APARTMENTS		6,000
20-2009-6000	UNIVERSITY HALL		9,000
20-2010-6000	HONORS HALL-NORTH		1,610
20-2011-6000	GREENE HALL		2,144
20-2012-6000	TALBOT HALL		2,144
20-2013-6000	TALLEY HALL		2,144
20-2014-6000	HONORS HALL-SOUTH		1,730
20-2015-6000	BUSSEY HALL		2,144
20-2016-6000	HARROD HALL		2,144
20-2018-6000	RESIDENCE HALL-D. ALLEN		190,270
20-2019-6000	FINCHER HALL		2,144
20-2027-6000	EICHENBERGER HALL		2,250
20-2028-6000	BURNS HARSH HALL		2,250
20-2030-6000	UNIVERSITY VILLAGE		18,000
20-3011-6000	FACULTY HOUSING		2,873
20-4011-6000	CAFETERIA		25,000
20-4012-6000	FOOD SERVICE-CONTRACT		4,054,716
20-5030-6000	STORY ARENA		7,425
20-5114-6000	INTERNATIONAL STUDENTS CENTER		7,396
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		3,496

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-7011-6000	POST OFFICE		100,833
20-8011-6000	HEALTH SERVICES		14,438
20-9011-6000	BRAY		4,333
20-9012-6000	MULERIDER		2,500
20-9013-6000	STUDENT ACTIVITIES		50,000
20-9405-6000	TRAP SHOOTING		15,000
58-2023-6000	COLUMBIA RESIDENCE HALL		2,250
58-2025-6000	MAGNOLIA RESIDENCE HALL		2,250
58-2027-6000	ARKANSAS HALL		2,250
			<u>4,999,099</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 8,236,030</u>
10-4300-6001	FARM	TRANSFERS TO AGENCIES	\$ 25,000
20-9013-6001	STUDENT ACTIVITIES		456,190
20-9014-6001	ACTIVITY ENRICHMENT FEE		100,960
TOTAL TRANSFERS TO AGENCIES			<u>\$ 582,150</u>
10-4301-6004	MONROE FARM	ACCOUNTING/PROFESSIONAL FEES	\$ 5,000
10-6200-6004	OFFICE OF ACCOUNTING		15,000
10-9995-6004	DEBT SERVICE		7,500
58-2023-6004	COLUMBIA RESIDENCE HALL		3,000
58-2025-6004	MAGNOLIA RESIDENCE HALL		3,000
58-2027-6004	ARKANSAS HALL		3,000
TOTAL ACCOUNTING/PROF FEES			<u>\$ 36,500</u>
10-1110-6005	RANKIN COLLEGE OF BUSINESS	OTHER SUPPLIES	\$ 10,000
10-6330-6005	UNIVERSITY POLICE		15,000
10-7500-6005	GROUNDS MAINT.		6,200
20-1034-6005	POST SEASON PLAY		10,000
20-2000-6005	STUDENT HOUSING		156,200
TOTAL FOR OTHER SUPPLIES			<u>\$ 197,400</u>
10-6410-6008	ALUMNI	BUILDING/GROUNDS EXPENSES	\$ 4,000
10-7202-6008	BUILDING MAINT-PRESIDENT/EVENT		1,000
20-2030-6008	UNIVERSITY VILLAGE		44,550
TOTAL BUILDING/GROUNDS EXPENSES			<u>\$ 49,550</u>
10-5310-6009	TESTING/DISABILITY SERVICES	GENERAL TESTING FEES	<u>\$ 1,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,500
10-1210-6011	COLLEGE OF EDUCATION		1,500
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,500
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,500
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,500
TOTAL FOR CONTINGENCY			<u>\$ 7,500</u>
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	\$ 1,000
10-1217-6013	MAT		1,000
10-1333-6013	PUBLIC ADMINISTRATION		1,000
10-1510-6013	SCHOOL OF GRADUATE STUDIES		7,000
TOTAL FOR ACADEMIC PROGRAM MARKETING			<u>\$ 10,000</u>
20-1012-6014	FOOTBALL	OFFICIALS	\$ 14,000
20-1013-6014	MEN'S BASKETBALL		13,000
20-1014-6014	BASEBALL		15,000
20-1016-6014	WOMEN'S BASKETBALL		13,000
20-1017-6014	VOLLEYBALL		5,000
20-1027-6014	SOFTBALL		12,000
20-1029-6014	WOMEN'S CROSS COUNTRY/TRACK		6,000
TOTAL FOR OFFICIALS			<u>\$ 78,000</u>
TOTAL FOR SUPPLIES & SERVICES			<u>\$ 9,198,630</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1510-6060	SCHOOL OF GRADUATE STUDIES	MNTCE/SERVICE CONTRACTS	\$ 28,312
10-4523-6060	INFORMATION TECH SERVICES		235,512
10-4530-6060	TECHNOLOGY COMPUTER LAB		145,079
10-5500-6060	ENROLLMENT SERVICES		30,000
10-5505-6060	OFFICE OF INTERNATIONAL STU		20,400
10-5610-6060	STUDENT DATA IMAGING		45,000
10-6310-6060	TELEPHONE		45,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		160,000
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		185,000
10-7220-6060	HVAC SHOP		164,800
10-7300-6060	CUSTODIAL		<u>1,725,000</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u>\$ 2,784,103</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 371
10-1113-6180	ACCOUNTING/ECON/FINANCE		788
10-1114-6180	MANAGEMENT/MARKETING/MIS		1,463
10-1210-6180	COLLEGE OF EDUCATION		708
10-1211-6180	TEACHER EDUCATION		12,000
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		10,000
10-1214-6180	COUNSELING & PROF STUDIES		1,787
10-1221-6180	HKR		2,000
10-1223-6180	ATHLETIC TRAINING		633
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		105
10-1311-6180	ART		1,175
10-1313-6180	ENCORE		805
10-1314-6180	PERFORMING ARTS & MASS COMM		940
10-1316-6180	THEATRE PRODUCTION		3,500
10-1318-6180	BAND		25,000
10-1319-6180	CHOIR		500
10-1320-6180	JAZZ BAND		1,170
10-1321-6180	LANGUAGES		1,860
10-1323-6180	WRITING CENTER		698
10-1324-6180	TRANSITIONAL STUDIES		385
10-1331-6180	HISTORY		1,175
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		1,645
10-1333-6180	PUBLIC ADMINISTRATION		235
10-1410-6180	COLLEGE OF SCI & ENGINEERING		518
10-1411-6180	AGRICULTURE		902
10-1412-6180	BIOLOGY		1,069
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		912
10-1420-6180	ENGINEERING & PHYSICS		1,133
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		673
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		218
10-1432-6180	MATH & COMPUTER SCIENCE		500
10-1450-6180	HONORS COLLEGE		10,000
10-1453-6180	FACULTY RECRUITING		5,000
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		311
10-1485-6180	CONCURRENT		3,500
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-1575-6180	EDUCATION DOCTORATE PROGRAM		10,000
10-2005-6180	GRANTS ADMIN.		1,934
10-2310-6180	C/S UPWARD BOUND		318
10-2362-6180	C/S SMALL BUSINESS DEV-FY21		4,162
10-2363-6180	C/S SMALL BUSINESS DEV-FY22		4,163
10-2975-6180	STUDENT RESEARCH		5,000
10-3195-6180	COMMUNITY ENRICHMENT		233
10-4010-6180	LIBRARY		290
10-4300-6180	FARM		1,940
10-4510-6180	FACULTY DEVELOPMENT		3,265
10-4517-6180	ACADEMIC ACCREDITATION		2,375
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		250
10-4519-6180	CQI CONTINUOUS IMPROVEMENT		5,000
10-4521-6180	TITLE IX		1,400
10-4523-6180	INFORMATION TECH SERVICES		3,880
10-4570-6180	ADVISING CENTER		311
10-4572-6180	ACADEMIC ADVISORS		250
10-4575-6180	DISTANCE LEARNING		1,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-5100-6180	OFFICE OF STUDENT LIFE		830
10-5110-6180	STUDENT ACTIVITIES		647
10-5115-6180	STUDENT ORIENTATION		156
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		10,000
10-5125-6180	MULTICULTURAL SERVICES		1,800
10-5190-6180	PRESIDENT'S AMBASSADORS		384
10-5200-6180	INTRAMURALS		116
10-5201-6180	FISHING TEAM		14,000
10-5202-6180	DISC GOLF TEAM		3,000
10-5203-6180	E-SPORTS TEAM		10,000
10-5204-6180	POWERLIFTING		2,000
10-5205-6180	SOCCER		8,500
10-5206-6180	ARCHERY		5,750
10-5207-6180	CORNHOLE		2,500
10-5208-6180	STUNT		4,950
10-5210-6180	STUDENT/FACULTY EXCHANGE		5,392
10-5220-6180	CHEERLEADERS		6,000
10-5225-6180	MULERIDER ACTIVITY CENTER		1,000
10-5300-6180	DEPARTMENT OF CAREER SERVICES		388
10-5310-6180	TESTING/DISABILITY SERVICES		560
10-5311-6180	COUNSELING SERVICES		800
10-5315-6180	ADAPT		236
10-5318-6180	EARLY INTERVENTION SERVICES		300
10-5400-6180	FINANCIAL AID		1,162
10-5425-6180	BUSINESS OFFICE		1,000
10-5500-6180	ENROLLMENT SERVICES		61,703
10-5504-6180	UNIVERSITY OUTREACH-TEXAS		17,000
10-5505-6180	OFFICE OF INTERNATIONAL STU		3,686
10-5507-6180	INTL STUDENT RECRUITING		2,000
10-5550-6180	ENROLLMENT RELATIONS		2,813
10-5600-6180	REGISTRAR		500
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		61
10-6100-6180	BOARD OF TRUSTEES		1,000
10-6110-6180	PRESIDENT		1,000
10-6114-6180	PRESIDENT EMERITUS		2,000
10-6116-6180	EXTERNAL RELATIONS		1,000
10-6120-6180	VP ACADEMIC AFFAIRS		5,943
10-6121-6180	VPAA-CONTINGENCY		4,500
10-6130-6180	VP ADMIN/LEGAL COUNSEL		1,000
10-6135-6180	VP FINANCE		1,000
10-6140-6180	VP STUDENT AFFAIRS		1,917
10-6160-6180	INSTITUTIONAL RESEARCH		1,000
10-6200-6180	OFFICE OF ACCOUNTING		2,200
10-6300-6180	HUMAN RESOURCES		800
10-6305-6180	OFFICE OF PURCHASING/PAYROLL		1,200
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		1,327
10-6410-6180	ALUMNI		2,205
10-6421-6180	DEVELOPMENT		28,250
10-6439-6180	COMMUNICATIONS (WEB)		3,000
10-6440-6180	COMMUNICATIONS CENTER		3,000
10-6445-6180	PHOTO/VIDEO		400
10-7100-6180	PLANT ADMINISTRATION		1,236
TOTAL FOR EDUCATIONAL & GENERAL			393,651

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	107,000
20-1011-6180	SPORTS INFORMATION		2,000
20-1012-6180	FOOTBALL		80,000
20-1013-6180	MEN'S BASKETBALL		60,000
20-1014-6180	BASEBALL		70,000
20-1016-6180	WOMEN'S BASKETBALL		60,000
20-1017-6180	VOLLEYBALL		25,000
20-1018-6180	MEN'S TENNIS		17,500
20-1019-6180	MEN'S GOLF		25,000
20-1020-6180	ATHLETIC TRAINER		8,000
20-1022-6180	RODEO		50,000
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		58,500
20-1027-6180	SOFTBALL		70,000
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		68,500
20-1032-6180	WOMEN'S GOLF		25,000
20-1034-6180	POST SEASON PLAY		30,000
20-1035-6180	WOMEN'S TENNIS		17,500
20-2000-6180	STUDENT HOUSING		4,752
20-5021-6180	REYNOLDS CENTER		1,000
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		932
20-9405-6180	TRAP SHOOTING		10,000
TOTAL FOR AUXILIARY			<u>791,184</u>
TOTAL FOR TRAVEL			<u>\$ 1,184,835</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2024

Account	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (1,404,908)
10-3196-6451	SAU ON THE SQUARE	ELECTRIC	3,700
10-7202-6451	BUILDING MAINT-PRESIDENT/EVENT		1,500
10-7400-6451	UTILITIES		<u>1,544,038</u>
			<u>1,549,238</u>
10-3196-6452	SAU ON THE SQUARE	GAS	200
10-7202-6452	BUILDING MAINT-PRESIDENT/EVENT		1,700
10-7400-6452	UTILITIES		<u>638,320</u>
			<u>640,220</u>
10-3196-6453	SAU ON THE SQUARE	WATER	400
10-7202-6453	BUILDING MAINT-PRESIDENT/EVENT		2,400
10-7400-6453	UTILITIES		<u>195,000</u>
			<u>197,800</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>58,000</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>220,000</u>
10-7202-6456	BUILDING MAINT-PRESIDENT/EVENT	CABLE	<u>1,380</u>
TOTAL FOR CURRENT E & G			<u>1,261,730</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	22,200
20-2002-6451	MULERIDER POINTE APARTMENTS		32,000
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>5,800</u>
			<u>60,000</u>
20-5114-6452	INTERNATIONAL STUDENTS CENTER	GAS	<u>1,200</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,000
20-2002-6453	MULERIDER POINTE APARTMENTS		17,000
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>750</u>
			<u>24,750</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES**

FOR THE YEAR ENDED JUNE 30, 2024

Account	Department	Account Title	Amount
20-2001-6456	UNIVERSITY COURT	CABLE	12,000
20-2002-6456	MULERIDER POINTE APARTMENTS		<u>14,250</u>
			<u>26,250</u>
TOTAL FOR AUXILIARY ENTERPRISES			<u>112,200</u>
TOTAL FOR UTILITIES			<u><u>\$ 1,373,930</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 1,000
10-6320-6460	MOTOR POOL		62,000
10-6340-6460	GENERAL INSURANCE		95,000
10-7105-6460	PROPERTY INSURANCE AND TAXES		345,000
10-7106-6460	ALLOCATED INSURANCE		<u>(272,557)</u>
TOTAL FOR EDUCATION & GENERAL			<u>230,443</u>
20-1010-6460	ATHLETIC ADMINISTRATION		104,000
20-1022-6460	RODEO		<u>1,200</u>
TOTAL FOR AUXILIARY			<u>105,200</u>
TOTAL FOR INSURANCE			<u><u>\$ 335,643</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	245,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	178,940
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	2,580
			<u>426,520</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	390,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	609,094
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	4,590
			<u>1,003,684</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	250,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	166,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	2,460
			<u>418,760</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	184,657
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	3,010
			<u>512,667</u>
TOTAL FOR EDUCATION & GENERAL			<u>\$ 2,361,631</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	330,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	237,728
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	2,190
			<u>569,918</u>
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	185,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	277,350
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			<u>465,220</u>
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			<u>307,158</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	46,599
20-9917-6620		INTEREST ON DEBT RETIREMENT	<u>8,574</u>
			<u>55,173</u>
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	216,365
20-9918-6620		INTEREST ON DEBT RETIREMENT	<u>15,714</u>
			<u>232,079</u>
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	480,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	223,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,790</u>
			<u>706,340</u>
TOTAL FOR AUXILIARY			<u>\$ 2,335,888</u>
TOTAL DEBT SERVICE			<u>\$ 4,697,519</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1319-6800	CHOIR		10,000
10-1450-6800	HONORS COLLEGE		90,000
10-1510-6800	SCHOOL OF GRADUATE STUDIES		2,640
10-5115-6800	STUDENT ORIENTATION		12,354
10-5190-6800	PRESIDENT'S AMBASSADORS		96,000
10-5220-6800	CHEERLEADERS		37,200
10-5221-6800	SPIRIT SQUAD		37,200
10-8000-6800	ACADEMIC SCHOLARSHIP		7,378,000
10-8001-6800	ACADEMIC SCHOLARSHIPS II		52,000
10-8100-6800	MUSIC SCHOLARSHIPS		114,100
10-8102-6800	BAND SCHOLARSHIPS		670,000
10-8110-6800	THEATRE SCHOLARSHIPS		55,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		95,000
10-8200-6800	OVER 60 WAIVERS		105,000
10-8209-6800	LA PARISH WAIVER		765,000
10-8210-6800	OUT-OF-STATE WAIVERS		1,896,000
10-8212-6800	MILITARY WAIVERS		2,500
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER		1,500
10-8215-6800	CONCURRENT WAIVER		710,000
10-8218-6800	BOWIE COUNTY WAIVER		890,000
10-8220-6800	ALUMNI WAIVER		30,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		122,700
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		425,000
10-8321-6800	TRANSFER SCHOLARSHIPS		125,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		80,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		105,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		150,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>14,074,394</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	525,000
20-1013-6800	MEN'S BASKETBALL		190,000
20-1014-6800	BASEBALL		135,000
20-1016-6800	WOMEN'S BASKETBALL		190,000
20-1017-6800	VOLLEYBALL		117,000
20-1018-6800	MEN'S TENNIS		75,000
20-1019-6800	MEN'S GOLF		44,000
20-1022-6800	RODEO		90,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		125,000
20-1027-6800	SOFTBALL		145,000
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		150,000
20-1032-6800	WOMEN'S GOLF		44,000
20-1035-6800	WOMEN'S TENNIS		75,000
20-2000-6800	STUDENT HOUSING		226,081
20-9011-6800	BRAY		2,000
TOTAL FOR AUXILIARY			<u>2,133,081</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u>\$ 16,207,475</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
20-2001-6900	UNIVERSITY COURT	UTIL & INS ALLOCATION	\$ 40,805
20-2002-6900	MULERIDER POINTE APARTMENTS		63,431
20-2009-6900	UNIVERSITY HALL		37,187
20-2010-6900	HONORS HALL-NORTH		85,433
20-2011-6900	GREENE HALL		109,804
20-2012-6900	TALBOT HALL		109,804
20-2013-6900	TALLEY HALL		109,804
20-2014-6900	HONORS HALL-SOUTH		48,956
20-2015-6900	BUSSEY HALL		128,156
20-2016-6900	HARROD HALL		97,838
20-2019-6900	FINCHER HALL		82,739
20-2027-6900	EICHENBERGER HALL		50,971
20-2028-6900	BURNS HARSH HALL		63,431
20-2030-6900	UNIVERSITY VILLAGE		272,529
20-3011-6900	FACULTY HOUSING		3,672
20-4011-6900	CAFETERIA		37,737
20-5021-6900	REYNOLDS CENTER		5,154
20-6011-6900	BOOKSTORE		13,655
20-7011-6900	POST OFFICE		3,947
20-8011-6900	HEALTH SERVICES		6,130
58-2023-6900	COLUMBIA RESIDENCE HALL		102,094
58-2025-6900	MAGNOLIA RESIDENCE HALL		102,094
58-2027-6900	ARKANSAS HALL		102,094
TOTAL FOR MAINTENANCE			<u>\$ 1,677,465</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1422-7000	NATURAL RESOURCE RESEARCH CTR	EQUIPMENT PURCHASES	\$ 10,000
10-4010-7000	LIBRARY		25,240
10-4523-7000	INFORMATION TECH SERVICES		77,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		124,864
10-4560-7000	CLASSROOM TECHNOLOGY FEE		<u>112,600</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>350,403</u>
20-2000-7000	STUDENT HOUSING	EQUIPMENT PURCHASES	<u>200,000</u>
TOTAL FOR AUXILIARY			<u>200,000</u>
TOTAL FOR SMALL EQUIPMENT			<u>\$ 550,403</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>\$ 291,100</u>
TOTAL FOR LAB FEE EQUIPMENT			<u>\$ 291,100</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 75,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>378,600</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>215,605</u>
10-0000-7515	CURRENT E & G	CAPITALIZED LIBRARY HOLDINGS	<u>(75,000)</u>
TOTAL FOR LIBRARY			<u>\$ 594,205</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,435,708</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2024**

Account	Department	Account Title	Amount
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 55,000
10-7202-8200	BUILDING MAINT-PRESIDENT/EVENT		10,573
10-7205-8200	CAP IMPROVE/RESERVES		<u>82,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>148,518</u>
20-2001-8200	UNIVERSITY COURT		17,340
20-2002-8200	MULERIDER POINTE APARTMENTS		26,955
20-2009-8200	UNIVERSITY HALL		43,750
20-2028-8200	BURNS HARSH HALL		30,470
20-2030-8200	UNIVERSITY VILLAGE		97,375
20-4310-8200	RODEO ARENA		<u>8,000</u>
TOTAL FOR AUXILIARY			<u>223,890</u>
TOTAL FOR M & O TRANSFERS			<u><u>\$ 372,408.00</u></u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,425,000
10-1450-8300	HONORS COLLEGE		9,700
10-4010-8300	LIBRARY		(40,983)
10-5500-8300	ENROLLMENT SERVICES		(11,000)
10-6331-8300	POLICE - PUBLIC SAFETY FEE		(154,735)
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,232,982</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,425,000)
20-4016-8300	VENDING-COKE/PEPSI		15,600
20-5021-8300	REYNOLDS CENTER		(33,400)
58-2023-8300	COLUMBIA RESIDENCE HALL		482,500
58-2025-8300	MAGNOLIA RESIDENCE HALL		420,200
58-2027-8300	ARKANSAS HALL		<u>502,000</u>
TOTAL FOR PRIVATIZED HOUSING			<u>(38,100)</u>
TOTAL FOR INTERFUND TRANSFERS			<u><u>\$ 1,194,882</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2024**

Account	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 174,250
10-0000-5011		SUMMER TEACHING-1ST SUMMER	275,300
10-0000-5012		SUMMER TEACHING-2ND SUMMER	179,200
10-0000-5013		OVERLOAD PAY-FALL	249,400
10-0000-5014		OVERLOAD PAY-SPRING	183,800
10-0000-5019		CAREER SERVICE BONUS	75,000
10-0000-5020		ADMINISTRATIVE SALARIES	231,734
10-0000-5040		SALARY CONTINGENCY	45,000
10-0000-5045		ADJUNCTS-FALL	340,700
10-0000-5046		ADJUNCTS-SPRING	415,000
10-0000-5047		ADJUNCTS-1ST SUMMER	75,300
10-0000-5048		ADJUNCTS-2ND SUMMER	54,200
10-0000-5900		ALLOCATED FRINGES	459,772
10-0000-5920		FAC/STAFF TUITION WAIVER	760,000
10-0000-7515		CAPITALIZED LIBRARY HOLDINGS	(75,000)
10-0000-8300		INTERFUND TRANSFERS	1,425,000
TOTAL FOR NON-CLASSIFIED CURRENT E & G			4,868,656
10-1110-5020	RANKIN COLLEGE OF BUSINESS	ADMINISTRATIVE SALARIES	155,863
10-1110-5030		EXTRA HELP SALARIES	500
10-1110-5130		FED CWSP	5,460
10-1110-5900		ALLOCATED FRINGES	51,863
10-1110-6000		SUPPLIES & SERVICES	6,354
10-1110-6005		OTHER SUPPLIES	10,000
10-1110-6011		CONTINGENCY	1,500
10-1110-6180		TRAVEL	371
			231,911
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	706,396
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	6,250
10-1113-5900		ALLOCATED FRINGES	236,373
10-1113-6000		SUPPLIES & SERVICES	3,766
10-1113-6180		TRAVEL	788
			958,073
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	1,051,809
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	5,460
10-1114-5900		ALLOCATED FRINGES	352,719
10-1114-6000		SUPPLIES & SERVICES	6,070
10-1114-6180		TRAVEL	1,463
			1,426,521
10-1118-6013	MBA	ACADEMIC PROGRAM MARKETING	1,000
10-1210-5020	COLLEGE OF EDUCATION	ADMINISTRATIVE SALARIES	136,185
10-1210-5030		EXTRA HELP SALARIES	1,700
10-1210-5900		ALLOCATED FRINGES	45,413
10-1210-6000		SUPPLIES & SERVICES	4,254

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1210-6011		CONTINGENCY	1,500
10-1210-6180		TRAVEL	708
			<u>189,760</u>
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	364,202
10-1211-5020		ADMINISTRATIVE SALARIES	15,940
10-1211-5130		FED CWSP	5,121
10-1211-5140		SAU CWSP	1,440
10-1211-5900		ALLOCATED FRINGES	126,397
10-1211-6000		SUPPLIES & SERVICES	6,854
10-1211-6180		TRAVEL	12,000
			<u>531,954</u>
10-1212-5020	ADMISS, FIELD EXP, & LICENSURE	ADMINISTRATIVE SALARIES	24,844
10-1212-5900		ALLOCATED FRINGES	8,261
10-1212-6000		SUPPLIES & SERVICES	20,000
10-1212-6180		TRAVEL	10,000
			<u>63,105</u>
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	549,827
10-1214-5020		ADMINISTRATIVE SALARIES	62,940
10-1214-5900		ALLOCATED FRINGES	203,745
10-1214-6000		SUPPLIES & SERVICES	3,000
10-1214-6180		TRAVEL	1,787
			<u>821,299</u>
10-1217-6013	MAT	ACADEMIC PROGRAM MARKETING	1,000
10-1221-5010	HKR	TEACHING SALARIES	554,439
10-1221-5020		ADMINISTRATIVE SALARIES	34,196
10-1221-5130		FED CWSP	7,276
10-1221-5140		SAU CWSP	1,896
10-1221-5900		ALLOCATED FRINGES	195,721
10-1221-6000		SUPPLIES & SERVICES	9,500
10-1221-6180		TRAVEL	2,000
			<u>805,028</u>
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,290
10-1223-6000		SUPPLIES & SERVICES	1,000
10-1223-6180		TRAVEL	633
			<u>3,923</u>
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS	ADMINISTRATIVE SALARIES	124,199
10-1310-5900		ALLOCATED FRINGES	41,296
10-1310-6000		SUPPLIES & SERVICES	2,000
10-1310-6011		CONTINGENCY	1,500
10-1310-6180		TRAVEL	105
			<u>169,100</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1311-5010	ART	TEACHING SALARIES	357,596
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,000
10-1311-5140		SAU CWSP	2,000
10-1311-5900		ALLOCATED FRINGES	120,397
10-1311-6000		SUPPLIES & SERVICES	7,067
10-1311-6180		TRAVEL	1,175
			494,735
10-1313-6000	ENCORE	SUPPLIES & SERVICES	746
10-1313-6180		TRAVEL	805
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			11,251
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	652,998
10-1314-5020		ADMINISTRATIVE SALARIES	10,000
10-1314-5030		EXTRA HELP SALARIES	4,100
10-1314-5130		FED CWSP	1,685
10-1314-5140		SAU CWSP	1,045
10-1314-5900		ALLOCATED FRINGES	220,765
10-1314-6000		SUPPLIES & SERVICES	13,102
10-1314-6180		TRAVEL	940
			904,635
10-1316-5030	THEATRE PRODUCTION	EXTRA HELP SALARIES	1,000
10-1316-5130		FED CWSP	26,270
10-1316-5900		ALLOCATED FRINGES	78
10-1316-6000		SUPPLIES & SERVICES	20,000
10-1316-6180		TRAVEL	3,500
			50,848
10-1318-5130	BAND	FED CWSP	6,000
10-1318-5140		SAU CWSP	6,000
10-1318-6000		SUPPLIES & SERVICES	30,000
10-1318-6180		TRAVEL	25,000
			67,000
10-1319-5130	CHOIR	FED CWSP	1,750
10-1319-6000		SUPPLIES & SERVICES	2,200
10-1319-6180		TRAVEL	500
10-1319-6800		SCHOLARSHIPS & WAIVERS	10,000
			14,450
10-1320-6180	JAZZ BAND	TRAVEL	1,170
10-1321-5010	LANGUAGES	TEACHING SALARIES	612,375
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5030		EXTRA HELP SALARIES	8,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2024**

Account	Department	Account Title	Amount
10-1321-5130		FED CWSP	6,735
10-1321-5140		SAU CWSP	7,750
10-1321-5900		ALLOCATED FRINGES	205,731
10-1321-6000		SUPPLIES & SERVICES	7,038
10-1321-6180		TRAVEL	1,860
			853,989
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,000
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	29,020
10-1323-5130		FED CWSP	8,000
10-1323-5140		SAU CWSP	16,000
10-1323-5900		ALLOCATED FRINGES	9,649
10-1323-6000		SUPPLIES & SERVICES	522
10-1323-6180		TRAVEL	698
			63,889
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	19,628
10-1324-5900		ALLOCATED FRINGES	6,526
10-1324-6000		SUPPLIES & SERVICES	1,000
10-1324-6180		TRAVEL	385
			27,539
10-1331-5010	HISTORY	TEACHING SALARIES	519,316
10-1331-5020		ADMINISTRATIVE SALARIES	4,500
10-1331-5130		FED CWSP	4,000
10-1331-5140		SAU CWSP	4,000
10-1331-5900		ALLOCATED FRINGES	174,169
10-1331-6000		SUPPLIES & SERVICES	4,600
10-1331-6180		TRAVEL	1,175
			711,760
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	541,158
10-1332-5020		ADMINISTRATIVE SALARIES	31,246
10-1332-5130		FED CWSP	3,000
10-1332-5140		SAU CWSP	5,000
10-1332-5900		ALLOCATED FRINGES	190,324
10-1332-6000		SUPPLIES & SERVICES	6,543
10-1332-6180		TRAVEL	1,645
			778,916
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,000
10-1333-6013		ACADEMIC PROGRAM MARKETING	1,000
10-1333-6180		TRAVEL	235
			2,235
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	300
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	10,215

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Account	Department	Account Title	Amount
10-1410-5020	COLLEGE OF SCI & ENGINEERING	ADMINISTRATIVE SALARIES	154,223
10-1410-5030		EXTRA HELP SALARIES	1,000
10-1410-5130		FED CWSP	6,000
10-1410-5900		ALLOCATED FRINGES	51,357
10-1410-6000		SUPPLIES & SERVICES	3,438
10-1410-6011		CONTINGENCY	1,500
10-1410-6180		TRAVEL	518
			218,036
10-1411-5010	AGRICULTURE	TEACHING SALARIES	470,207
10-1411-5020		ADMINISTRATIVE SALARIES	50,115
10-1411-5130		FED CWSP	17,000
10-1411-5900		ALLOCATED FRINGES	173,007
10-1411-6000		SUPPLIES & SERVICES	8,370
10-1411-6180		TRAVEL	902
			719,601
10-1412-5010	BIOLOGY	TEACHING SALARIES	561,246
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5030		EXTRA HELP SALARIES	1,000
10-1412-5130		FED CWSP	22,000
10-1412-5900		ALLOCATED FRINGES	188,188
10-1412-6000		SUPPLIES & SERVICES	17,122
10-1412-6180	TRAVEL	1,069	
			795,125
10-1413-5010	NURSING	TEACHING SALARIES	746,801
10-1413-5020		ADMINISTRATIVE SALARIES	89,017
10-1413-5130		FED CWSP	7,000
10-1413-5900		ALLOCATED FRINGES	277,909
10-1413-6000		SUPPLIES & SERVICES	20,000
10-1413-6180		TRAVEL	6,535
10-1413-6460	INSURANCE	1,000	
			1,148,262
10-1414-6000	VO AGRI	SUPPLIES & SERVICES	1,000
10-1414-6180		TRAVEL	912
			1,912
10-1417-5010	PUBLIC HEALTH	TEACHING SALARIES	62,423
10-1417-5900		ALLOCATED FRINGES	20,756
			83,179
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	624,703
10-1420-5020		ADMINISTRATIVE SALARIES	46,954
10-1420-5130		FED CWSP	10,000
10-1420-5900		ALLOCATED FRINGES	223,326

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Account	Department	Account Title	Amount
10-1420-6000		SUPPLIES & SERVICES	15,000
10-1420-6180		TRAVEL	1,133
			921,116
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	386,853
10-1421-5020		ADMINISTRATIVE SALARIES	6,500
10-1421-5130		FED CWSP	6,620
10-1421-5900		ALLOCATED FRINGES	130,790
10-1421-6000		SUPPLIES & SERVICES	10,500
10-1421-6180		TRAVEL	673
			541,936
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	48,461
10-1422-5030		EXTRA HELP SALARIES	2,500
10-1422-5130		FED CWSP	13,000
10-1422-5900		ALLOCATED FRINGES	16,307
10-1422-6000		SUPPLIES & SERVICES	10,000
10-1422-6180		TRAVEL	218
10-1422-7000		EQUIPMENT PURCHASES	10,000
			100,486
10-1423-6000	POULTRY SCIENCE	SUPPLIES & SERVICES	4,000
10-1424-6000	PLANT SCIENCE	SUPPLIES & SERVICES	4,000
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,267,122
10-1432-5020		ADMINISTRATIVE SALARIES	70,912
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	7,660
10-1432-5900		ALLOCATED FRINGES	444,974
10-1432-6000		SUPPLIES & SERVICES	17,370
10-1432-6180		TRAVEL	500
			1,809,538
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	7,235
10-1433-5020		ADMINISTRATIVE SALARIES	18,207
10-1433-5140		SAU CWSP	15,240
10-1433-5900		ALLOCATED FRINGES	8,459
10-1433-6000		SUPPLIES & SERVICES	3,196
			52,337
10-1450-5020	HONORS COLLEGE	ADMINISTRATIVE SALARIES	76,301
10-1450-5030		EXTRA HELP SALARIES	500
10-1450-5130		FED CWSP	1,020
10-1450-5900		ALLOCATED FRINGES	25,409
10-1450-6000		SUPPLIES & SERVICES	4,500
10-1450-6180		TRAVEL	10,000

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Account	Department	Account Title	Amount
10-1450-6800		SCHOLARSHIPS & WAIVERS	90,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			217,430
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	20,500
10-1453-6180		TRAVEL	5,000
			25,500
10-1454-5020	INTERNATIONAL PROCESS. SERVICE	ADMINISTRATIVE SALARIES	6,000
10-1454-5900		ALLOCATED FRINGES	1,995
10-1454-6000		SUPPLIES & SERVICES	26,000
			33,995
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	291,100
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	19,750
10-1463-5900		ALLOCATED FRINGES	6,567
10-1463-6000		SUPPLIES & SERVICES	300
10-1463-6180		TRAVEL	311
			26,928
10-1485-5020	CONCURRENT	ADMINISTRATIVE SALARIES	38,950
10-1485-5900		ALLOCATED FRINGES	12,951
10-1485-6000		SUPPLIES & SERVICES	2,000
10-1485-6180		TRAVEL	3,500
			57,401
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	188,905
10-1510-5025		GRADUATE ASSISTANTS	298,240
10-1510-5030		EXTRA HELP SALARIES	1,000
10-1510-5900		ALLOCATED FRINGES	62,888
10-1510-6000		SUPPLIES & SERVICES	7,500
10-1510-6011		CONTINGENCY	1,500
10-1510-6013		ACADEMIC PROGRAM MARKETING	7,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	28,312
10-1510-6180		TRAVEL	6,000
10-1510-6800		SCHOLARSHIPS & WAIVERS	2,640
			603,985
10-1520-6000	UNIVERSITY STUDIES	SUPPLIES & SERVICES	1,000
10-1575-5010	EDUCATION DOCTORATE PROGRAM	TEACHING SALARIES	340,946
10-1575-5045		ADJUNCTS-FALL	7,500
10-1575-5046		ADJUNCTS-SPRING	7,500
10-1575-5047		ADJUNCTS-1ST SUMMER	3,500
10-1575-5048		ADJUNCTS-2ND SUMMER	3,500
10-1575-5900		ALLOCATED FRINGES	113,365

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Account	Department	Account Title	Amount
10-1575-6000		SUPPLIES & SERVICES	10,000
10-1575-6180		TRAVEL	<u>10,000</u>
			<u>496,311</u>
TOTAL FOR INSTRUCTION			<u>17,350,784</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,296
10-2005-6180		TRAVEL	<u>1,934</u>
			<u>3,230</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>22,857</u>
10-2310-5130	C/S UPWARD BOUND	FED CWSP	3,100
10-2310-6180		TRAVEL	<u>318</u>
			<u>3,418</u>
10-2362-6180	C/S SMALL BUSINESS DEV-FY21	TRAVEL	<u>4,162</u>
10-2363-6180	C/S SMALL BUSINESS DEV-FY22	TRAVEL	<u>4,163</u>
10-2364-5020	C/S SMALL BUSINESS DEV-FY23	ADMINISTRATIVE SALARIES	19,365
10-2364-5900		ALLOCATED FRINGES	<u>17,746</u>
			<u>37,111</u>
10-2365-5020	C/S SMALL BUSINESS DEV-FY24	ADMINISTRATIVE SALARIES	19,365
10-2365-5900		ALLOCATED FRINGES	<u>17,746</u>
			<u>37,111</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	<u>6,000</u>
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	20,766
10-2800-6000		SUPPLIES & SERVICES	<u>103,828</u>
			<u>124,594</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	<u>10,000</u>
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	<u>5,000</u>
			<u>15,000</u>
TOTAL FOR RESEARCH			<u>267,646</u>

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Account	Department	Account Title	Amount
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	2,228
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,392
			<u>13,592</u>
10-3195-5030	COMMUNITY ENRICHMENT	EXTRA HELP SALARIES	500
10-3195-5900		ALLOCATED FRINGES	39
10-3195-6000		SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	233
			<u>14,987</u>
10-3196-5020	SAU ON THE SQUARE	ADMINISTRATIVE SALARIES	33,250
10-3196-5030		EXTRA HELP SALARIES	5,000
10-3196-5130		FED CWSP	26,550
10-3196-5900		ALLOCATED FRINGES	11,443
10-3196-6000		SUPPLIES & SERVICES	5,000
10-3196-6451		ELECTRIC	3,700
10-3196-6452		GAS	200
10-3196-6453		WATER	400
			<u>85,543</u>
10-3200-5020	VISTA PROGRAM	ADMINISTRATIVE SALARIES	20,654
10-3200-5900		ALLOCATED FRINGES	6,867
10-3200-6000		SUPPLIES & SERVICES	52,800
			<u>80,321</u>
10-3201-6000	MULERIDER EXPRESS (VISTA)	SUPPLIES & SERVICES	5,000
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,000
10-3461-5030	COMMUNITY EDUCATION	EXTRA HELP SALARIES	6,000
10-3461-5900		ALLOCATED FRINGES	465
			<u>6,465</u>
10-3500-6000	COMMUNITY SERVICE INCUBATOR	SUPPLIES & SERVICES	350
TOTAL FOR PUBLIC SERVICE			<u>209,486</u>
10-4000-5020	ACADEMIC SUPPORT	ADMINISTRATIVE SALARIES	48,020
10-4000-5900		ALLOCATED FRINGES	15,967
			<u>63,987</u>
10-4010-5020	LIBRARY	ADMINISTRATIVE SALARIES	358,281
10-4010-5030		EXTRA HELP SALARIES	500
10-4010-5130		FED CWSP	79,310
10-4010-5900		ALLOCATED FRINGES	119,167

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Account	Department	Account Title	Amount
10-4010-6000		SUPPLIES & SERVICES	17,000
10-4010-6180		TRAVEL	290
10-4010-7000		EQUIPMENT PURCHASES	25,240
10-4010-7450		LIBRARY HOLDINGS	75,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	378,600
10-4010-7452		SUBSCRIPTIONS -- OTHER	215,605
10-4010-8300		INTERFUND TRANSFERS	<u>(40,983)</u>
			<u>1,228,010</u>
10-4014-6000	REMEDICATION TESTING	SUPPLIES & SERVICES	<u>2,063</u>
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	<u>155,925</u>
10-4110-5140	MULTIMEDIA TECHNOLOGY	SAU CWSP	2,000
10-4110-6000		SUPPLIES & SERVICES	<u>2,210</u>
			<u>4,210</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	<u>2,506</u>
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	<u>380</u>
10-4300-5020	FARM	ADMINISTRATIVE SALARIES	121,763
10-4300-5030		EXTRA HELP SALARIES	10,000
10-4300-5130		FED CWSP	31,940
10-4300-5140		SAU CWSP	30,000
10-4300-5900		ALLOCATED FRINGES	41,261
10-4300-6000		SUPPLIES & SERVICES	137,300
10-4300-6001		TRANSFERS TO AGENCIES	25,000
10-4300-6180		TRAVEL	<u>1,940</u>
			<u>399,204</u>
10-4301-5130	MONROE FARM	FED CWSP	1,000
10-4301-5140		SAU CWSP	1,000
10-4301-6004		ACCOUNTING/PROFESSIONAL FEES	<u>5,000</u>
			<u>7,000</u>
10-4302-5020	LANEY FARM	ADMINISTRATIVE SALARIES	14,686
10-4302-5900		ALLOCATED FRINGES	<u>4,883</u>
			<u>19,569</u>
10-4432-5130	MATH LAB	FED CWSP	2,650
10-4432-6000		SUPPLIES & SERVICES	<u>300</u>
			<u>2,950</u>
10-4509-5020	ACADEMY PROFESSIONAL DEVELOP	ADMINISTRATIVE SALARIES	6,000
10-4509-5900		ALLOCATED FRINGES	<u>1,995</u>
			<u>7,995</u>

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Account	Department	Account Title	Amount
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	10,000
10-4510-6180		TRAVEL	3,265
			13,265
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-5020	FACULTY EVALUATIONS	ADMINISTRATIVE SALARIES	2,500
10-4515-5900		ALLOCATED FRINGES	831
10-4515-6000		SUPPLIES & SERVICES	7,250
			10,581
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	381
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	2,500
10-4517-5030		EXTRA HELP SALARIES	1,000
10-4517-5900		ALLOCATED FRINGES	909
10-4517-6000		SUPPLIES & SERVICES	50,000
10-4517-6180		TRAVEL	2,375
			56,784
10-4518-5020	INSTITUTIONAL EFFECTIVENESS	ADMINISTRATIVE SALARIES	133,696
10-4518-5030		EXTRA HELP SALARIES	5,000
10-4518-5130		FED CWSP	1,000
10-4518-5900		ALLOCATED FRINGES	44,841
10-4518-6000		SUPPLIES & SERVICES	1,500
10-4518-6180		TRAVEL	250
			186,287
10-4519-5020	CQI CONTINUOUS IMPROVEMENT	ADMINISTRATIVE SALARIES	25,000
10-4519-5900		ALLOCATED FRINGES	8,313
10-4519-6000		SUPPLIES & SERVICES	8,000
10-4519-6180		TRAVEL	5,000
			46,313
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,800
10-4521-5130		FED CWSP	1,250
10-4521-5900		ALLOCATED FRINGES	2,112
10-4521-6000		SUPPLIES & SERVICES	5,000
10-4521-6180		TRAVEL	1,400
			20,562
10-4523-5020	INFORMATION TECH SERVICES	ADMINISTRATIVE SALARIES	468,052
10-4523-5900		ALLOCATED FRINGES	155,627
10-4523-6000		SUPPLIES & SERVICES	86,884
10-4523-6060		MNTCE/SERVICE CONTRACTS	235,512

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Account	Department	Account Title	Amount
10-4523-6180		TRAVEL	3,880
10-4523-7000		EQUIPMENT PURCHASES	77,699
			<u>1,027,654</u>
10-4530-5020	TECHNOLOGY COMPUTER LAB	ADMINISTRATIVE SALARIES	266,267
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	12,000
10-4530-5140		SAU CWSP	6,210
10-4530-5900		ALLOCATED FRINGES	88,759
10-4530-6060		MNTCE/SERVICE CONTRACTS	145,079
10-4530-7000		EQUIPMENT PURCHASES	124,864
			<u>646,081</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	112,600
10-4570-5020	ADVISING CENTER	ADMINISTRATIVE SALARIES	190,110
10-4570-5130		FED CWSP	2,940
10-4570-5140		SAU CWSP	8,600
10-4570-5900		ALLOCATED FRINGES	63,212
10-4570-6000		SUPPLIES & SERVICES	11,200
10-4570-6180		TRAVEL	311
			<u>276,373</u>
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	147,684
10-4572-5900		ALLOCATED FRINGES	49,105
10-4572-6000		SUPPLIES & SERVICES	2,200
10-4572-6180		TRAVEL	250
			<u>199,239</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	186,102
10-4575-5030		EXTRA HELP SALARIES	500
10-4575-5900		ALLOCATED FRINGES	61,918
10-4575-6000		SUPPLIES & SERVICES	120,000
10-4575-6180		TRAVEL	1,500
			<u>370,020</u>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	106,492
			<u>4,970,311</u>
TOTAL FOR ACADEMIC SUPPORT			
10-5100-5020	OFFICE OF STUDENT LIFE	ADMINISTRATIVE SALARIES	170,287
10-5100-5030		EXTRA HELP SALARIES	400
10-5100-5140		SAU CWSP	8,000
10-5100-5900		ALLOCATED FRINGES	56,651
10-5100-6000		SUPPLIES & SERVICES	28,470
10-5100-6180		TRAVEL	830
			<u>264,638</u>

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Account	Department	Account Title	Amount
10-5110-5020	STUDENT ACTIVITIES	ADMINISTRATIVE SALARIES	160,815
10-5110-5140		SAU CWSP	8,000
10-5110-5900		ALLOCATED FRINGES	53,471
10-5110-6000		SUPPLIES & SERVICES	8,862
10-5110-6180		TRAVEL	647
			231,795
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	5,176
10-5115-6180		TRAVEL	156
10-5115-6800		SCHOLARSHIPS & WAIVERS	12,354
			17,686
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,095
10-5116-6000		SUPPLIES & SERVICES	1,751
10-5116-6180		TRAVEL	10,000
			20,146
10-5120-5140	PROJECT PAL	SAU CWSP	21,000
10-5120-6000		SUPPLIES & SERVICES	770
			21,770
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	62,197
10-5125-5140		SAU CWSP	11,000
10-5125-5900		ALLOCATED FRINGES	20,681
10-5125-6000		SUPPLIES & SERVICES	14,189
10-5125-6180		TRAVEL	1,800
			109,867
10-5130-5130	ACTIVITIES SET UP	FED CWSP	4,000
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	16,439
10-5190-6180		TRAVEL	384
10-5190-6800		SCHOLARSHIPS & WAIVERS	96,000
			112,823
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	773
10-5200-5140	INTRAMURALS	SAU CWSP	18,080
10-5200-6000		SUPPLIES & SERVICES	2,053
10-5200-6180		TRAVEL	116
			20,249
10-5201-6180	FISHING TEAM	TRAVEL	14,000

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Account	Department	Account Title	Amount
10-5202-5020	DISC GOLF TEAM	ADMINISTRATIVE SALARIES	3,000
10-5202-5900		ALLOCATED FRINGES	998
10-5202-6180		TRAVEL	<u>3,000</u>
			<u>6,998</u>
10-5203-5020	E-SPORTS TEAM	ADMINISTRATIVE SALARIES	3,000
10-5203-5900		ALLOCATED FRINGES	998
10-5203-6000		SUPPLIES & SERVICES	15,000
10-5203-6180		TRAVEL	<u>10,000</u>
			<u>28,998</u>
10-5204-5020	POWERLIFTING	ADMINISTRATIVE SALARIES	3,000
10-5204-5900		ALLOCATED FRINGES	998
10-5204-6000		SUPPLIES & SERVICES	2,920
10-5204-6180		TRAVEL	<u>2,000</u>
			<u>8,918</u>
10-5205-5020	SOCCER	ADMINISTRATIVE SALARIES	3,000
10-5205-5900		ALLOCATED FRINGES	998
10-5205-6000		SUPPLIES & SERVICES	7,880
10-5205-6180		TRAVEL	<u>8,500</u>
			<u>20,378</u>
10-5206-5020	ARCHERY	ADMINISTRATIVE SALARIES	3,000
10-5206-5900		ALLOCATED FRINGES	998
10-5206-6000		SUPPLIES & SERVICES	8,725
10-5206-6180		TRAVEL	<u>5,750</u>
			<u>18,473</u>
10-5207-5020	CORNHOLE	ADMINISTRATIVE SALARIES	3,000
10-5207-5900		ALLOCATED FRINGES	998
10-5207-6000		SUPPLIES & SERVICES	510
10-5207-6180		TRAVEL	<u>2,500</u>
			<u>7,008</u>
10-5208-5020	STUNT	ADMINISTRATIVE SALARIES	3,000
10-5208-5900		ALLOCATED FRINGES	998
10-5208-6000		SUPPLIES & SERVICES	4,300
10-5208-6180		TRAVEL	<u>4,950</u>
			<u>13,248</u>
10-5210-6180	STUDENT/FACULTY EXCHANGE	TRAVEL	<u>5,392</u>
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	4,000
10-5220-5030		EXTRA HELP SALARIES	1,300
10-5220-5900		ALLOCATED FRINGES	1,431
10-5220-6000		SUPPLIES & SERVICES	6,356

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Account	Department	Account Title	Amount
10-5220-6180		TRAVEL	6,000
10-5220-6800		SCHOLARSHIPS & WAIVERS	37,200
			56,287
10-5221-6800	SPIRIT SQUAD	SCHOLARSHIPS & WAIVERS	37,200
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	109,592
10-5225-5030		EXTRA HELP SALARIES	1,000
10-5225-5140		SAU CWSP	166,950
10-5225-5900		ALLOCATED FRINGES	36,517
10-5225-6000		SUPPLIES & SERVICES	14,850
10-5225-6180		TRAVEL	1,000
10-5225-8200		M & O TRANSFER	55,000
			384,909
10-5226-5020	MAC CLUB SPORTS	ADMINISTRATIVE SALARIES	26,349
10-5226-5900		ALLOCATED FRINGES	8,761
			35,110
10-5300-5020	DEPARTMENT OF CAREER SERVICES	ADMINISTRATIVE SALARIES	71,867
10-5300-5140		SAU CWSP	5,270
10-5300-5900		ALLOCATED FRINGES	23,896
10-5300-6000		SUPPLIES & SERVICES	1,800
10-5300-6180		TRAVEL	388
			103,221
10-5310-5020	TESTING/DISABILITY SERVICES	ADMINISTRATIVE SALARIES	78,652
10-5310-5130		FED CWSP	4,000
10-5310-5140		SAU CWSP	4,000
10-5310-5900		ALLOCATED FRINGES	26,152
10-5310-6000		SUPPLIES & SERVICES	8,100
10-5310-6009		GENERAL TESTING FEES	1,500
10-5310-6180		TRAVEL	560
			122,964
10-5311-5020	COUNSELING SERVICES	ADMINISTRATIVE SALARIES	206,553
10-5311-5130		FED CWSP	3,000
10-5311-5900		ALLOCATED FRINGES	68,679
10-5311-6000		SUPPLIES & SERVICES	4,313
10-5311-6180		TRAVEL	800
			283,345
10-5312-5140	ADA	SAU CWSP	4,000
10-5312-6000		SUPPLIES & SERVICES	642
			4,642

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Account	Department	Account Title	Amount
10-5315-5130	ADAPT	FED CWSP	1,070
10-5315-6000		SUPPLIES & SERVICES	1,525
10-5315-6180		TRAVEL	236
			2,831
10-5317-5130	TEAM STUDY	FED CWSP	11,360
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	82,142
10-5318-5030		EXTRA HELP SALARIES	300
10-5318-5130		FED CWSP	5,000
10-5318-5140		SAU CWSP	5,360
10-5318-5900		ALLOCATED FRINGES	27,335
10-5318-6000		SUPPLIES & SERVICES	1,080
10-5318-6180		TRAVEL	300
			121,517
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	20,000
10-5400-5020	FINANCIAL AID	ADMINISTRATIVE SALARIES	414,910
10-5400-5030		EXTRA HELP SALARIES	15,000
10-5400-5130		FED CWSP	16,000
10-5400-5140		SAU CWSP	18,000
10-5400-5900		ALLOCATED FRINGES	139,120
10-5400-6000		SUPPLIES & SERVICES	11,251
10-5400-6180		TRAVEL	1,162
			615,443
10-5425-5020	BUSINESS OFFICE	ADMINISTRATIVE SALARIES	223,017
10-5425-5030		EXTRA HELP SALARIES	25,000
10-5425-5140		SAU CWSP	4,630
10-5425-5900		ALLOCATED FRINGES	76,091
10-5425-6000		SUPPLIES & SERVICES	12,375
10-5425-6180		TRAVEL	1,000
			342,113
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	6,000
10-5450-5900		ALLOCATED FRINGES	1,995
			7,995
10-5500-5020	ENROLLMENT SERVICES	ADMINISTRATIVE SALARIES	514,876
10-5500-5030		EXTRA HELP SALARIES	5,000
10-5500-5130		FED CWSP	4,490
10-5500-5140		SAU CWSP	14,000
10-5500-5900		ALLOCATED FRINGES	171,584
10-5500-6000		SUPPLIES & SERVICES	87,186
10-5500-6060		MNTCE/SERVICE CONTRACTS	30,000
10-5500-6180		TRAVEL	61,703
10-5500-8300		INTERFUND TRANSFERS	(11,000)
			877,839

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Account	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXAS	ADMINISTRATIVE SALARIES	172,019
10-5504-5900		ALLOCATED FRINGES	57,196
10-5504-6000		SUPPLIES & SERVICES	15,275
10-5504-6180		TRAVEL	17,000
			<u>261,490</u>
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	166,070
10-5505-5030		EXTRA HELP SALARIES	3,500
10-5505-5130		FED CWSP	7,630
10-5505-5900		ALLOCATED FRINGES	55,490
10-5505-6000		SUPPLIES & SERVICES	5,842
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	3,686
			<u>262,618</u>
10-5507-6180	INTL STUDENT RECRUITING	TRAVEL	2,000
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	2,000
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	41,462
10-5516-6000	MARKETING	SUPPLIES & SERVICES	240,000
10-5550-5020	ENROLLMENT RELATIONS	ADMINISTRATIVE SALARIES	46,574
10-5550-5140		SAU CWSP	6,830
10-5550-5900		ALLOCATED FRINGES	15,486
10-5550-6000		SUPPLIES & SERVICES	95,000
10-5550-6180		TRAVEL	2,813
			<u>166,703</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	1,100
10-5560-5140		SAU CWSP	3,000
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	27,000
			<u>37,565</u>
10-5575-6000	UNIVERSITY OUTREACH/MARKETING	SUPPLIES & SERVICES	13,000
10-5600-5020	REGISTRAR	ADMINISTRATIVE SALARIES	221,570
10-5600-5130		FED CWSP	7,250
10-5600-5140		SAU CWSP	7,250
10-5600-5900		ALLOCATED FRINGES	73,672
10-5600-6000		SUPPLIES & SERVICES	9,000
10-5600-6180		TRAVEL	500
			<u>319,242</u>

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Account	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	400
10-5601-6180		TRAVEL	61
			<u>461</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	10,931
10-5610-6060		MNTCE/SERVICE CONTRACTS	45,000
			<u>55,931</u>
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	7,000
			<u>7,000</u>
TOTAL FOR STUDENT SERVICES			<u>5,363,408</u>
10-6001-5020	AGENCY TRANSFERS	ADMINISTRATIVE SALARIES	37,240
10-6001-5900		ALLOCATED FRINGES	12,382
			<u>49,622</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	1,000
10-6100-6180		TRAVEL	1,000
			<u>2,000</u>
10-6110-5020	PRESIDENT	ADMINISTRATIVE SALARIES	308,266
10-6110-5130		FED CWSP	28,160
10-6110-5900		ALLOCATED FRINGES	102,498
10-6110-6000		SUPPLIES & SERVICES	9,500
10-6110-6180		TRAVEL	1,000
			<u>449,424</u>
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	2,000
			<u>2,000</u>
10-6116-5020	EXTERNAL RELATIONS	ADMINISTRATIVE SALARIES	90,000
10-6116-5900		ALLOCATED FRINGES	29,925
10-6116-6000		SUPPLIES & SERVICES	26,000
10-6116-6180		TRAVEL	1,000
			<u>146,925</u>
10-6120-5020	VP ACADEMIC AFFAIRS	ADMINISTRATIVE SALARIES	226,296
10-6120-5130		FED CWSP	8,380
10-6120-5900		ALLOCATED FRINGES	75,243
10-6120-6000		SUPPLIES & SERVICES	5,375
10-6120-6180		TRAVEL	5,943
			<u>321,237</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	3,785
10-6121-6180		TRAVEL	4,500
			<u>8,285</u>

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Account	Department	Account Title	Amount
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	142,491
10-6130-5900		ALLOCATED FRINGES	47,378
10-6130-6000		SUPPLIES & SERVICES	5,000
10-6130-6180		TRAVEL	1,000
			195,869
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6135-5020	VP FINANCE	ADMINISTRATIVE SALARIES	142,742
10-6135-5900		ALLOCATED FRINGES	47,462
10-6135-6000		SUPPLIES & SERVICES	5,000
10-6135-6180		TRAVEL	1,000
			196,204
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	5,000
10-6140-5020	VP STUDENT AFFAIRS	ADMINISTRATIVE SALARIES	236,819
10-6140-5030		EXTRA HELP SALARIES	1,000
10-6140-5900		ALLOCATED FRINGES	78,820
10-6140-6000		SUPPLIES & SERVICES	20,000
10-6140-6180		TRAVEL	1,917
			338,556
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	15,000
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	68,977
10-6160-5900		ALLOCATED FRINGES	22,935
10-6160-6000		SUPPLIES & SERVICES	2,000
10-6160-6180		TRAVEL	1,000
			94,912
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	40,000
10-6180-5030	OVERSTREET	EXTRA HELP SALARIES	1,000
10-6180-5130		FED CWSP	6,000
10-6180-5140		SAU CWSP	9,500
10-6180-5900		ALLOCATED FRINGES	78
10-6180-6000		SUPPLIES & SERVICES	1,855
			18,433
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	87,400
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	11,000
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	297
10-6200-5020	OFFICE OF ACCOUNTING	ADMINISTRATIVE SALARIES	244,394
10-6200-5900		ALLOCATED FRINGES	81,261

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Account	Department	Account Title	Amount
10-6200-6004		ACCOUNTING/PROFESSIONAL FEES	15,000
10-6200-6180		TRAVEL	2,200
			<u>342,855</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	225,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	250,000
10-6300-5020	HUMAN RESOURCES	ADMINISTRATIVE SALARIES	122,382
10-6300-5030		EXTRA HELP SALARIES	10,000
10-6300-5130		FED CWSP	8,000
10-6300-5140		SAU CWSP	4,530
10-6300-5900		ALLOCATED FRINGES	41,855
10-6300-6000		SUPPLIES & SERVICES	4,941
10-6300-6180		TRAVEL	800
10-6305-5020	OFFICE OF PURCHASING/PAYROLL	ADMINISTRATIVE SALARIES	160,125
10-6305-5130		FED CWSP	8,200
10-6305-5900		ALLOCATED FRINGES	53,242
10-6305-6000		SUPPLIES & SERVICES	13,200
10-6305-6180		TRAVEL	1,200
			<u>235,967</u>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	2,700
10-6310-6060		MNTCE/SERVICE CONTRACTS	45,000
			<u>47,700</u>
10-6312-5020	TELEPHONE - ENROLLMENT	ADMINISTRATIVE SALARIES	24,196
10-6312-5140		SAU CWSP	1,500
10-6312-5900		ALLOCATED FRINGES	8,045
10-6312-6000		SUPPLIES & SERVICES	1,500
			<u>35,241</u>
10-6320-5020	MOTOR POOL	ADMINISTRATIVE SALARIES	40,147
10-6320-5130		FED CWSP	2,827
10-6320-5900		ALLOCATED FRINGES	13,349
10-6320-6000		SUPPLIES & SERVICES	19,500
10-6320-6460		INSURANCE	62,000
			<u>137,823</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)
10-6330-5020	UNIVERSITY POLICE	ADMINISTRATIVE SALARIES	439,936
10-6330-5030		EXTRA HELP SALARIES	6,000
10-6330-5140		SAU CWSP	10,900
10-6330-5900		ALLOCATED FRINGES	146,744
10-6330-6000		SUPPLIES & SERVICES	21,623

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Account	Department	Account Title	Amount
10-6330-6005		OTHER SUPPLIES	15,000
10-6330-6180		TRAVEL	7,954
			<u>648,157</u>
10-6331-5020	POLICE - PUBLIC SAFETY FEE	ADMINISTRATIVE SALARIES	40,000
10-6331-5900		ALLOCATED FRINGES	13,300
10-6331-8300		INTERFUND TRANSFERS	(154,735)
			<u>(101,435)</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	95,000
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	9,000
10-6345-6180		TRAVEL	1,327
			<u>10,327</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	13,302
10-6400-5020	ADMINISTRATIVE TECHNOLOGY	ADMINISTRATIVE SALARIES	99,887
10-6400-5900		ALLOCATED FRINGES	33,212
10-6400-6000		SUPPLIES & SERVICES	7,944
10-6400-6060		MNTCE/SERVICE CONTRACTS	160,000
			<u>301,043</u>
10-6410-5020	ALUMNI	ADMINISTRATIVE SALARIES	147,750
10-6410-5130		FED CWSP	7,640
10-6410-5900		ALLOCATED FRINGES	49,127
10-6410-6000		SUPPLIES & SERVICES	30,000
10-6410-6008		BUILDING/GROUNDS EXPENSES	4,000
10-6410-6180		TRAVEL	2,205
			<u>240,722</u>
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	66,190
10-6420-5020	SAU FOUNDATION	ADMINISTRATIVE SALARIES	169,136
10-6420-5130		FED CWSP	3,970
10-6420-5900		ALLOCATED FRINGES	56,238
			<u>229,344</u>
10-6421-5020	DEVELOPMENT	ADMINISTRATIVE SALARIES	453,092
10-6421-5030		EXTRA HELP SALARIES	2,500
10-6421-5130		FED CWSP	4,100
10-6421-5900		ALLOCATED FRINGES	150,847
10-6421-6000		SUPPLIES & SERVICES	37,895
10-6421-6180		TRAVEL	28,250
			<u>676,684</u>

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Account	Department	Account Title	Amount
10-6430-5130	MEDIA RELATIONS	FED CWSP	3,000
10-6430-6000		SUPPLIES & SERVICES	9,423
			12,423
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	73,867
10-6439-5900		ALLOCATED FRINGES	24,561
10-6439-6000		SUPPLIES & SERVICES	12,000
10-6439-6180		TRAVEL	3,000
			113,428
10-6440-5020	COMMUNICATIONS CENTER	ADMINISTRATIVE SALARIES	389,142
10-6440-5030		EXTRA HELP SALARIES	10,640
10-6440-5900		ALLOCATED FRINGES	130,214
10-6440-6000		SUPPLIES & SERVICES	4,000
10-6440-6180		TRAVEL	3,000
			536,996
10-6442-5130	COPY CENTER	FED CWSP	5,000
10-6442-5140		SAU CWSP	5,000
10-6442-6000		SUPPLIES & SERVICES	61,463
			71,463
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	(300,000)
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	2,053
10-6445-6000	PHOTO/VIDEO	SUPPLIES & SERVICES	1,714
10-6445-6180		TRAVEL	400
			2,114
10-6446-6000	SATELLITE COPIERS	SUPPLIES & SERVICES	28,800
10-6450-5030	COMMENCEMENT	EXTRA HELP SALARIES	500
10-6450-5900		ALLOCATED FRINGES	39
10-6450-6000		SUPPLIES & SERVICES	85,000
10-6450-8300		INTERFUND TRANSFERS	5,000
			90,539
TOTAL FOR INSTITUTIONAL SUPPORT			6,151,408
10-7100-5020	PLANT ADMINISTRATION	ADMINISTRATIVE SALARIES	406,146
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	9,044
10-7100-5140		SAU CWSP	4,769
10-7100-5900		ALLOCATED FRINGES	136,423

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Account	Department	Account Title	Amount
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	1,236
			<u>589,968</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(147,500)</u>
10-7105-6460	PROPERTY INSURANCE AND TAXES	INSURANCE	<u>345,000</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(272,557)</u>
10-7200-5020	BUILDING MAINT.	ADMINISTRATIVE SALARIES	46,723
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	19,023
10-7200-6000		SUPPLIES & SERVICES	<u>133,366</u>
			<u>244,112</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>185,000</u>
10-7202-6000	BUILDING MAINT-PRESIDENT/EVENT	SUPPLIES & SERVICES	1,000
10-7202-6008		BUILDING/GROUNDS EXPENSES	1,000
10-7202-6451		ELECTRIC	1,500
10-7202-6452		GAS	1,700
10-7202-6453		WATER	2,400
10-7202-6456		CABLE	1,380
10-7202-8200		M & O TRANSFER	<u>10,573</u>
			<u>19,553</u>
10-7205-8200	CAP IMPROVE/RESERVES	M & O TRANSFER	<u>82,945</u>
10-7210-5020	CARPENTRY SHOP	ADMINISTRATIVE SALARIES	150,354
10-7210-5130		FED CWSP	5,017
10-7210-5140		SAU CWSP	1,175
10-7210-5900		ALLOCATED FRINGES	49,993
10-7210-6000		SUPPLIES & SERVICES	<u>29,566</u>
			<u>236,105</u>
10-7215-5020	ELECTRICAL SHOP	ADMINISTRATIVE SALARIES	89,147
10-7215-5130		FED CWSP	1,000
10-7215-5140		SAU CWSP	1,000
10-7215-5900		ALLOCATED FRINGES	29,641
10-7215-6000		SUPPLIES & SERVICES	<u>39,955</u>
			<u>160,743</u>
10-7220-5020	HVAC SHOP	ADMINISTRATIVE SALARIES	99,125
10-7220-5900		ALLOCATED FRINGES	32,959
10-7220-6000		SUPPLIES & SERVICES	76,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	<u>164,800</u>
			<u>373,618</u>

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Account	Department	Account Title	Amount
10-7225-5020	PAINT SHOP	ADMINISTRATIVE SALARIES	33,280
10-7225-5130		FED CWSP	3,830
10-7225-5140		SAU CWSP	1,520
10-7225-5900		ALLOCATED FRINGES	11,066
10-7225-6000		SUPPLIES & SERVICES	14,853
			64,549
10-7230-5020	PLUMBING SHOP	ADMINISTRATIVE SALARIES	69,380
10-7230-5130		FED CWSP	2,318
10-7230-5900		ALLOCATED FRINGES	23,069
10-7230-6000		SUPPLIES & SERVICES	22,160
			116,927
10-7300-5020	CUSTODIAL	ADMINISTRATIVE SALARIES	56,149
10-7300-5900		ALLOCATED FRINGES	18,670
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,725,000
			1,818,088
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,969
10-7400-6451		ELECTRIC	1,544,038
10-7400-6452		GAS	638,320
10-7400-6453		WATER	195,000
10-7400-6454		SOLID WASTE	58,000
10-7400-6455		WASTEWATER	220,000
			2,677,327
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(1,404,908)
10-7500-5020	GROUNDS MAINT.	ADMINISTRATIVE SALARIES	267,806
10-7500-5130		FED CWSP	7,256
10-7500-5140		SAU CWSP	4,740
10-7500-5900		ALLOCATED FRINGES	89,046
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			394,642
10-7501-5130	LITTER CONTROL	FED CWSP	2,405
10-7501-5140		SAU CWSP	2,405
			4,810
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	20,833
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	6,000

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Account	Department	Account Title	Amount
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	<u>75,944</u>
10-7600-6000	CAMPUS BEAUTIFICATION	SUPPLIES & SERVICES	<u>5,000</u>
TOTAL FOR MAINTENANCE & OPERATION			<u>5,596,199</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>7,378,000</u>
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	<u>52,000</u>
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>114,100</u>
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>670,000</u>
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>55,000</u>
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>7,500</u>
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>95,000</u>
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	<u>105,000</u>
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	<u>765,000</u>
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	<u>1,896,000</u>
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	<u>2,500</u>
10-8213-6800	FACULTY/STAFF WELLNESS WAIVER	SCHOLARSHIPS & WAIVERS	<u>1,500</u>
10-8215-6800	CONCURRENT WAIVER	SCHOLARSHIPS & WAIVERS	<u>710,000</u>
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	<u>890,000</u>
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	<u>30,000</u>
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>122,700</u>
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	<u>425,000</u>
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>125,000</u>
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>80,000</u>
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	<u>105,000</u>
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	<u>150,000</u>
TOTAL FOR SCHOLARSHIPS & WAIVERS			<u>13,779,300</u>

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Account	Department	Account Title	Amount
10-9917-6610	2016B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	245,000
10-9917-6620		INTEREST ON DEBT RETIREMENT	178,940
10-9917-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,580</u>
			<u>426,520</u>
10-9919-6610	2018A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	390,000
10-9919-6620		INTEREST ON DEBT RETIREMENT	609,094
10-9919-6630		PAYING AGENT FEE ON DEBT RET.	<u>4,590</u>
			<u>1,003,684</u>
10-9920-6610	2019A BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	250,000
10-9920-6620		INTEREST ON DEBT RETIREMENT	166,300
10-9920-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,460</u>
			<u>418,760</u>
10-9921-6610	2020 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	325,000
10-9921-6620		INTEREST ON DEBT RETIREMENT	184,657
10-9921-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,010</u>
			<u>512,667</u>
10-9995-6004	DEBT SERVICE	ACCOUNTING/PROFESSIONAL FEES	<u>7,500</u>
TOTAL FOR DEBT SERVICE			<u>2,369,131</u>
TOTAL FOR CURRENT E & G			<u>\$ 60,926,329</u>
20-1010-5020	ATHLETIC ADMINISTRATION	ADMINISTRATIVE SALARIES	\$ 343,861
20-1010-5025		GRADUATE ASSISTANTS	133,200
20-1010-5130		FED CWSP	76,908
20-1010-5900		ALLOCATED FRINGES	114,334
20-1010-6000		SUPPLIES & SERVICES	9,415
20-1010-6180		TRAVEL	107,000
20-1010-6460		INSURANCE	104,000
20-1010-8300		INTERFUND TRANSFERS	<u>(1,425,000)</u>
			<u>(536,282)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	83,821
20-1011-5900		ALLOCATED FRINGES	27,870
20-1011-6000		SUPPLIES & SERVICES	4,218
20-1011-6180		TRAVEL	<u>2,000</u>
			<u>117,909</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	258,259
20-1012-5900		ALLOCATED FRINGES	85,871
20-1012-6000		SUPPLIES & SERVICES	67,325
20-1012-6014		OFFICIALS	14,000

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Account	Department	Account Title	Amount
20-1012-6180		TRAVEL	80,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	525,000
			1,030,455
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	82,000
20-1013-5130		FED CWSP	4,810
20-1013-5900		ALLOCATED FRINGES	27,265
20-1013-6000		SUPPLIES & SERVICES	9,450
20-1013-6014		OFFICIALS	13,000
20-1013-6180		TRAVEL	60,000
20-1013-6800		SCHOLARSHIPS & WAIVERS	190,000
			386,525
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	88,310
20-1014-5900		ALLOCATED FRINGES	29,363
20-1014-6000		SUPPLIES & SERVICES	24,500
20-1014-6014		OFFICIALS	15,000
20-1014-6180		TRAVEL	70,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	135,000
			362,173
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	57,434
20-1016-5900		ALLOCATED FRINGES	19,097
20-1016-6000		SUPPLIES & SERVICES	9,450
20-1016-6014		OFFICIALS	13,000
20-1016-6180		TRAVEL	60,000
20-1016-6800		SCHOLARSHIPS & WAIVERS	190,000
			348,981
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	89,175
20-1017-5900		ALLOCATED FRINGES	29,651
20-1017-6000		SUPPLIES & SERVICES	10,000
20-1017-6014		OFFICIALS	5,000
20-1017-6180		TRAVEL	25,000
20-1017-6800		SCHOLARSHIPS & WAIVERS	117,000
			275,826
20-1018-5020	MEN'S TENNIS	ADMINISTRATIVE SALARIES	29,371
20-1018-5900		ALLOCATED FRINGES	9,766
20-1018-6000		SUPPLIES & SERVICES	8,500
20-1018-6180		TRAVEL	17,500
20-1018-6800		SCHOLARSHIPS & WAIVERS	75,000
			140,137
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	13,454
20-1019-5900		ALLOCATED FRINGES	4,473
20-1019-6000		SUPPLIES & SERVICES	6,650

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Account	Department	Account Title	Amount
20-1019-6180		TRAVEL	25,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	44,000
			93,577
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	90,000
20-1020-5900		ALLOCATED FRINGES	29,925
20-1020-6000		SUPPLIES & SERVICES	21,000
20-1020-6180		TRAVEL	8,000
			148,925
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	14,805
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	34,424
20-1022-5900		ALLOCATED FRINGES	11,446
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	50,000
20-1022-6460		INSURANCE	1,200
20-1022-6800		SCHOLARSHIPS & WAIVERS	90,000
			199,195
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	67,465
20-1023-5900		ALLOCATED FRINGES	22,432
20-1023-6000		SUPPLIES & SERVICES	15,635
20-1023-6180		TRAVEL	58,500
20-1023-6800		SCHOLARSHIPS & WAIVERS	125,000
			289,032
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	25,000
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	99,508
20-1027-5900		ALLOCATED FRINGES	33,086
20-1027-6000		SUPPLIES & SERVICES	24,500
20-1027-6014		OFFICIALS	12,000
20-1027-6180		TRAVEL	70,000
20-1027-6800		SCHOLARSHIPS & WAIVERS	145,000
			384,094
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	67,465
20-1029-5900		ALLOCATED FRINGES	22,432
20-1029-6000		SUPPLIES & SERVICES	20,585
20-1029-6014		OFFICIALS	6,000
20-1029-6180		TRAVEL	68,500
20-1029-6800		SCHOLARSHIPS & WAIVERS	150,000
			334,982
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	13,454
20-1032-5900		ALLOCATED FRINGES	4,473
20-1032-6000		SUPPLIES & SERVICES	7,000

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Account	Department	Account Title	Amount
20-1032-6180		TRAVEL	25,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	44,000
			<u>93,927</u>
20-1034-6005	POST SEASON PLAY	OTHER SUPPLIES	10,000
20-1034-6180		TRAVEL	30,000
			<u>40,000</u>
20-1035-5020	WOMEN'S TENNIS	ADMINISTRATIVE SALARIES	29,371
20-1035-5900		ALLOCATED FRINGES	9,766
20-1035-6000		SUPPLIES & SERVICES	8,500
20-1035-6180		TRAVEL	17,500
20-1035-6800		SCHOLARSHIPS & WAIVERS	75,000
			<u>140,137</u>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	147,500
			<u>4,036,898</u>
20-2000-5020	STUDENT HOUSING	ADMINISTRATIVE SALARIES	397,900
20-2000-5025		GRADUATE ASSISTANTS	29,280
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		FED CWSP	13,890
20-2000-5900		ALLOCATED FRINGES	138,269
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6005		OTHER SUPPLIES	156,200
20-2000-6180		TRAVEL	4,752
20-2000-6800		SCHOLARSHIPS & WAIVERS	226,081
20-2000-7000		EQUIPMENT PURCHASES	200,000
			<u>1,253,214</u>
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,365
20-2001-6451		ELECTRIC	22,200
20-2001-6453		WATER	7,000
20-2001-6456		CABLE	12,000
20-2001-6900		UTIL & INS ALLOCATION	40,805
20-2001-8200		M & O TRANSFER	17,340
			<u>103,710</u>
20-2002-5130	MULERIDER POINTE APARTMENTS	FED CWSP	3,260
20-2002-6000		SUPPLIES & SERVICES	6,000
20-2002-6451		ELECTRIC	32,000
20-2002-6453		WATER	17,000
20-2002-6456		CABLE	14,250
20-2002-6900		UTIL & INS ALLOCATION	63,431
20-2002-8200		M & O TRANSFER	26,955
			<u>162,896</u>

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Account	Department	Account Title	Amount
20-2009-5130	UNIVERSITY HALL	FED CWSP	17,975
20-2009-6000		SUPPLIES & SERVICES	9,000
20-2009-6900		UTIL & INS ALLOCATION	37,187
20-2009-8200		M & O TRANSFER	43,750
			107,912
20-2010-5130	HONORS HALL-NORTH	FED CWSP	17,975
20-2010-6000		SUPPLIES & SERVICES	1,610
20-2010-6900		UTIL & INS ALLOCATION	85,433
			105,018
20-2011-5130	GREENE HALL	FED CWSP	17,975
20-2011-6000		SUPPLIES & SERVICES	2,144
20-2011-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2012-5130	TALBOT HALL	FED CWSP	17,975
20-2012-6000		SUPPLIES & SERVICES	2,144
20-2012-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2013-5130	TALLEY HALL	FED CWSP	17,975
20-2013-6000		SUPPLIES & SERVICES	2,144
20-2013-6900		UTIL & INS ALLOCATION	109,804
			129,923
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	17,975
20-2014-6000		SUPPLIES & SERVICES	1,730
20-2014-6900		UTIL & INS ALLOCATION	48,956
			68,661
20-2015-5130	BUSSEY HALL	FED CWSP	17,975
20-2015-6000		SUPPLIES & SERVICES	2,144
20-2015-6900		UTIL & INS ALLOCATION	128,156
			148,275
20-2016-5130	HARROD HALL	FED CWSP	17,975
20-2016-6000		SUPPLIES & SERVICES	2,144
20-2016-6900		UTIL & INS ALLOCATION	97,838
			117,957
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	190,270

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Account	Department	Account Title	Amount
20-2019-5130	FINCHER HALL	FED CWSP	17,975
20-2019-6000		SUPPLIES & SERVICES	2,144
20-2019-6900		UTIL & INS ALLOCATION	<u>82,739</u>
			<u>102,858</u>
20-2027-5130	EICHENBERGER HALL	FED CWSP	17,975
20-2027-6000		SUPPLIES & SERVICES	2,250
20-2027-6900		UTIL & INS ALLOCATION	<u>50,971</u>
			<u>71,196</u>
20-2028-5130	BURNS HARSH HALL	FED CWSP	17,975
20-2028-6000		SUPPLIES & SERVICES	2,250
20-2028-6900		UTIL & INS ALLOCATION	63,431
20-2028-8200		M & O TRANSFER	<u>30,470</u>
			<u>114,126</u>
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	11,250
20-2030-6000		SUPPLIES & SERVICES	18,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	44,550
20-2030-6900		UTIL & INS ALLOCATION	272,529
20-2030-8200		M & O TRANSFER	<u>97,375</u>
			<u>443,704</u>
TOTAL FOR STUDENT HOUSING			<u>3,379,566</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	2,873
20-3011-6900		UTIL & INS ALLOCATION	<u>3,672</u>
TOTAL FOR FACULTY HOUSING			<u>6,545</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	25,000
20-4011-6900		UTIL & INS ALLOCATION	<u>37,737</u>
			<u>62,737</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	<u>4,054,716</u>
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	<u>15,600</u>
20-4310-8200	RODEO ARENA	M & O TRANSFER	<u>8,000</u>
TOTAL FOR FOOD SERVICE			<u>4,141,053</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	42,162
20-5021-5030		EXTRA HELP SALARIES	1,000
20-5021-5140		SAU CWSP	47,870

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Account	Department	Account Title	Amount
20-5021-5900		ALLOCATED FRINGES	14,096
20-5021-6180		TRAVEL	1,000
20-5021-6900		UTIL & INS ALLOCATION	5,154
20-5021-8300		INTERFUND TRANSFERS	<u>(33,400)</u>
			<u>77,882</u>
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	34,424
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	6,000
20-5030-5140		SAU CWSP	1,100
20-5030-5900		ALLOCATED FRINGES	11,640
20-5030-6000		SUPPLIES & SERVICES	<u>7,425</u>
			<u>63,089</u>
20-5114-6000	INTERNATIONAL STUDENTS CENTER	SUPPLIES & SERVICES	7,396
20-5114-6451		ELECTRIC	5,800
20-5114-6452		GAS	1,200
20-5114-6453		WATER	<u>750</u>
			<u>15,146</u>
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	390
20-5115-6000		SUPPLIES & SERVICES	<u>3,496</u>
			<u>3,886</u>
TOTAL FOR STUDENT ACTIVITIES			<u>160,003</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	<u>13,655</u>
TOTAL FOR BOOKSTORE			<u>13,655</u>
20-7011-5020	POST OFFICE	ADMINISTRATIVE SALARIES	84,500
20-7011-5030		EXTRA HELP SALARIES	2,500
20-7011-5130		FED CWSP	8,500
20-7011-5900		ALLOCATED FRINGES	29,646
20-7011-6000		SUPPLIES & SERVICES	100,833
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	<u>3,947</u>
TOTAL FOR POST OFFICE			<u>230,426</u>
20-8011-5020	HEALTH SERVICES	ADMINISTRATIVE SALARIES	241,419
20-8011-5030		EXTRA HELP SALARIES	12,000
20-8011-5130		FED CWSP	5,480
20-8011-5900		ALLOCATED FRINGES	81,202
20-8011-6000		SUPPLIES & SERVICES	14,438

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Account	Department	Account Title	Amount
20-8011-6180		TRAVEL	932
20-8011-6900		UTIL & INS ALLOCATION	6,130
TOTAL FOR INFIRMARY			361,601
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	5,000
20-9011-5900		ALLOCATED FRINGES	665
20-9011-6000		SUPPLIES & SERVICES	4,333
20-9011-6800		SCHOLARSHIPS & WAIVERS	2,000
			13,998
20-9012-5130	MULERIDER	FED CWSP	2,210
20-9012-6000		SUPPLIES & SERVICES	2,500
			4,710
20-9013-5025	STUDENT ACTIVITIES	GRADUATE ASSISTANTS	26,640
20-9013-6000		SUPPLIES & SERVICES	50,000
20-9013-6001		TRANSFERS TO AGENCIES	456,190
			532,830
20-9014-6001	ACTIVITY ENRICHMENT FEE	TRANSFERS TO AGENCIES	100,960
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	7,512
20-9082-5900		ALLOCATED FRINGES	2,498
			10,010
20-9405-5020	TRAP SHOOTING	ADMINISTRATIVE SALARIES	54,692
20-9405-5130		FED CWSP	3,570
20-9405-5900		ALLOCATED FRINGES	18,185
20-9405-6000		SUPPLIES & SERVICES	15,000
20-9405-6180		TRAVEL	10,000
			101,447
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	330,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	237,728
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	2,190
			569,918
20-9915-6610	2017 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	185,000
20-9915-6620		INTEREST ON DEBT RETIREMENT	277,350
20-9915-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			465,220

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Account	Department	Account Title	Amount
20-9916-6620	2018B BOND ISSUE	INTEREST ON DEBT RETIREMENT	304,288
20-9916-6630		PAYING AGENT FEE ON DEBT RET.	2,870
			307,158
20-9917-6610	UNIVERSITY COURT LOAN	PRINCIPAL ON DEBT RETIREMENT	46,599
20-9917-6620		INTEREST ON DEBT RETIREMENT	8,574
			55,173
20-9918-6610	MULERIDER POINTE APT LOAN	PRINCIPAL ON DEBT RETIREMENT	216,365
20-9918-6620		INTEREST ON DEBT RETIREMENT	15,714
			232,079
20-9919-6610	2019B BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	480,000
20-9919-6620		INTEREST ON DEBT RETIREMENT	223,550
20-9919-6630		PAYING AGENT FEE ON DEBT RET.	2,790
			706,340
TOTAL FOR STUDENT PUBLICATIONS			3,099,843
TOTAL FOR AUXILIARY ENTERPRISES			15,429,590
58-2023-5020	COLUMBIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2023-5130		FED CWSP	17,975
58-2023-5900		ALLOCATED FRINGES	1,995
58-2023-6000		SUPPLIES & SERVICES	2,250
58-2023-6004		ACCOUNTING/PROFESSIONAL FEES	3,000
58-2023-6900		UTIL & INS ALLOCATION	102,094
58-2023-8300		INTERFUND TRANSFERS	482,500
			615,814
58-2025-5020	MAGNOLIA RESIDENCE HALL	ADMINISTRATIVE SALARIES	6,000
58-2025-5130		FED CWSP	17,975
58-2025-5900		ALLOCATED FRINGES	1,995
58-2025-6000		SUPPLIES & SERVICES	2,250
58-2025-6004		ACCOUNTING/PROFESSIONAL FEES	3,000
58-2025-6900		UTIL & INS ALLOCATION	102,094
58-2025-8300		INTERFUND TRANSFERS	420,200
			553,514
58-2027-5020	ARKANSAS HALL	ADMINISTRATIVE SALARIES	6,000
58-2027-5130		FED CWSP	17,975
58-2027-5900		ALLOCATED FRINGES	1,995
58-2027-6000		SUPPLIES & SERVICES	2,250
58-2027-6004		ACCOUNTING/PROFESSIONAL FEES	3,000

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDING JUNE 30, 2024**

Account	Department	Account Title	Amount
58-2027-6900		UTIL & INS ALLOCATION	102,094
58-2027-8300		INTERFUND TRANSFERS	<u>502,000</u>
			<u>635,314</u>
TOTAL FOR PRIVATIZED HOUSING			<u>1,804,642</u>
TOTAL FOR E & G AND AUXILIARY AND PRIVATIZED HOUSING			<u><u>\$ 78,160,561</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
TEACHING SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Unfilled	Assistant Professor			\$ 124,845
	Unfilled	Rankin Professorship			10,147
	Unfilled	Instructor			58,366
	Chien, Jimmy	Assistant Professor		TT	96,350
	Logan, Brian	Assistant Professor		NTT	61,502
	Logan, Jennifer	Professor/Puterbaugh Prof.	76	T	72,347
	Rileydavis, NaTashia	Instructor		NTT	71,750
	Valenzuela, Eric	Assistant Professor		TT	97,795
	Warrick, Shane	Professor/Freeman Prof.		T	113,294
					706,396
Management/Marketing/MIS		10-1114-5010			
	Unfilled	Associate Professor			89,633
	Unfilled	Assistant Professor			88,432
	Cribb, Kristen	Instructor		NTT	57,221
	Givens, Lindsay	Instructor		NTT	59,532
	Green, Kenneth	Professor/LeMay Professorship		T	110,147
	Hoang, Bao	Assistant Professor		TT	87,125
	Hough, Christie	Professor/Phillips Dir of MBA		T	95,235
	Juma, Stephen	Assistant Professor		TT	93,634
	Pearson, Sheila	Associate Professor		T	72,561
	Plumlee, Gerald	Associate Prof/Chair/Assoc. Dean		T	78,407
	Sronce, Robin	Professor/Dean	25	T	41,121
	Watson, Ronald K	Assistant Professor		NTT	81,250
	Wise, Timothy	Professor/Turner Professorship		T	97,511
					1,051,809
Total Rankin College of Business					1,758,205
College of Education					
Teacher Education		10-1211-5010			
	Unfilled	Associate Professor			54,000
	Anderson, Adam	Instructor/Baseball	39	NTT	16,053
	Dobbins, Catherine	Professor/Chair (TE)/Ed Professorship		T	73,437
	Greathouse, Lynze	Assistant Professor		TT	56,375
	Ivory, LaShonda	Assistant Professor		TT	55,800
	Louden, Jennifer	Associate Professor		T	55,520
	Oden, Lisa	Associate Professor		T	53,017
					364,202
Counseling and Prof Studies		10-1214-5010			
	Boyd, Jamie	Assistant Professor/Dir AFEL		NTT	68,756
	Guevara, Roger	Assistant Professor/Dir ERZ		NTT	13,764
	Hartman, Jennifer	Assistant Professor		TT	60,000
	Horsman, Euchay	Associate Professor		TT	61,500
	Jones, John	Professor/Dean	25	TT	33,750
	Mayo, Melody	Assistant Professor		TT	55,000
	McLelland, Vanda	Associate Professor		T	61,170
	Petty, Clinton	Assistant Professor		TT	61,500
	Samples, Jessica	Assistant Professor/Chair (CPS)		TT	55,140
	Toms, Susan	Assistant Professor/Dir of Counseling Prog		NTT	48,497
	Wilson, Connie	Associate Professor/Dean-Grad Studies	25	T	30,750
					549,827

**SOUTHERN ARKANSAS UNIVERSITY
TEACHING SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Anderson, Jason	Instructor/Head Coach	48	NTT	41,174
	Berry, Derrick	Instructor/Asst Coach	50	NTT	16,400
	Collins, Adam	Instructor/Head Coach	50	NTT	36,934
	Dingman, Steven D	Instructor/Chair		NTT	55,969
	Faucett, Arien	Assistant Professor		TT	51,250
	Gillespie, Rachel	Instructor/Head Athletic Trainer	50	NTT	35,000
	Huang, Jingyang	Associate Professor		T	55,581
	Kiilsgaard, Jan Marie	Instructor		NTT	55,502
	Langley, TJ	Instructor	48	NTT	20,808
	Pettigrew, Justin	Instructor/Head Coach	48	NTT	39,398
	Pfannenstiel, Keith	Assistant Professor		TT	62,423
	Pond, John	Instructor/Football	50	NTT	28,188
	Reed, William	Instructor/Asst Coach	50	NTT	33,313
	White, George	Associate Professor		T	22,499
					554,439
Total College of Education					1,468,468
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Coppersmith, Kurt	Assistant Professor		TT	54,620
	Lambert, Nathan	Instructor		TT	49,938
	Lowther, Rhaelene	Associate Professor		T	64,105
	Ochs, Steven E	Professor/Chair		T	72,268
	Stout, R Scotland	Associate Professor		T	62,087
	Zusman, Anna	Associate Professor		T	54,578
					357,596
Performing Arts & Mass Comm.					
		10-1314-5010			
	Angeroth Franks, Eric	Dir of Athletic Bands/High Brass Instructor		NTT	45,000
	Britt, Michael	Instructor/Asst. Band Director		NTT	55,023
	Duren, Prince	Visiting Asst Professor/Director of Theatre		NTT	60,000
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	57,768
	Murphy, Derald D	Associate Professor		T	58,250
	Nelson, Justin	Assistant Professor/Choral Director		TT	52,019
	Reppert, James E	Associate Professor		T	58,358
	Shaver, Joann	Instructor of Design/Prod Mger/Res Designer		NTT	44,000
	Shirey, Kim	Associate Professor		T	68,585
	West, Charles	Instructor/Asst. Band Director		NTT	45,000
	Wilson, J P	Assistant Professor/Band Director		NTT	67,609
	Womack, Michael	Instructor/Accompanist		NTT	41,386
					652,998

**SOUTHERN ARKANSAS UNIVERSITY
TEACHING SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Unfilled	Instructor			45,000
	Billings, Corinne	Instructor		NTT	46,692
	Boumtje, Martine	Professor		T	55,536
	Cooper-Williams, Cassandra	Assistant Professor		NTT	46,260
	Dai, Yonghu	Professor		T	57,582
	Dipier, Lynn Marie	Associate Professor		T	54,025
	Djigumde, Mamadou	Assistant Professor		TT	50,459
	Makia, Japhet N	Instructor		NTT	49,459
	Schroeder, Shannin	Professor/Director	50	T	29,020
	Tucker, Linda	Associate Professor		T	52,815
	Ulmer, James	Professor/Chair		T	71,999
	Wang, Juping	Associate Professor		T	53,528
					612,375
History		10-1331-5010			
	Unfilled	Assistant Professor			55,000
	Babbitt, Paul	Associate Professor/Chair		T	56,275
	Langerbein, Helmut	Professor		T	94,842
	McQuiston, James	Assistant Professor		TT	49,875
	Murphy, Natasha	Associate Professor		NTT	45,136
	Overholser, Amber	Associate Professor		T	55,109
	Paulson, Svetlana	Professor		T	59,678
	Schneiderwind, John	Assistant Professor		TT	49,875
	Young, Charles	Associate Professor		T	53,526
					519,316
Behavioral/Social Sciences		10-1332-5010			
	Unfilled	Assistant Professor			45,000
	Cobb-McCartney, Brianna	Assistant Professor		TT	48,500
	Gass, Whitney	Associate Professor		T	51,031
	Gloyd, Elizabeth	Asst Professor/Chair		TT	50,978
	Kardas, Edward P	Distinguished Professor	50	T	51,301
	Nelson, Krista	Associate Professor		T	53,017
	Ray, Mercedes	Assistant Professor		TT	51,460
	Rowsam, Jennifer	Associate Professor/Dean	25	T	32,000
	Sherman, Cortney	Assistant Professor		TT	45,777
	Welch, Catiya	Assistant Professor		TT	51,499
	Wilson, Deborah	Professor		T	60,595
					541,158
Total College of Liberal & Performing Arts					2,683,443
College of Science & Engineering					
Agriculture		10-1411-5010			
	Unfilled	Assistant Professor			60,000
	Boumtje, Pierre	Professor		T	74,758
	Bradshaw, Amy	Assistant Professor		NTT	45,409
	Burnett, Randy	Assistant Professor		T	56,375
	Cheatham, Mia	Instructor		NTT	42,364
	Moore, Copie	Associate Professor/Chair/Boulware Prof		T	77,705
	Tejeda Martinez, Oscar	Assistant Professor		TT	56,375
	Ugwuanyi, Blessing	Assistant Professor		TT	57,221
					470,207

**SOUTHERN ARKANSAS UNIVERSITY
TEACHING SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Amonett, Sarah	Instructor		NTT	42,869
	Carlson-Drexler, Kjarstin	Instructor		NTT	42,869
	Chamberlain, Jeremy	Assistant Professor/Logan Professorship		TT	62,261
	Filbrun, Jessie	Associate Professor/Logan Professorship		TT	66,575
	Hyde, James	Assistant Professor/Logan Professorship		TT	62,261
	McDermott, Daniel	Assistant Professor/Logan Professorship		TT	62,261
	Showalter, Adrian	Instructor		NTT	46,869
	Taylor, Christa	Assistant Professor		NTT	42,998
	Tucker, Abraham	Assoc Prof/Embree Professorship/Chair		T	70,833
	Watson, Katheryn	Assistant Professor/Logan Professorship		TT	61,450
					561,246
Nursing		10-1413-5010			
	Unfilled	Associate Professor			67,292
	Almand, Tara	Assistant Professor		T	77,934
	Armwood, Mary D	Assistant Professor	30/PT	NTT	27,866
	Dugger, Theresa	Assistant Professor		T	63,176
	Fanning, Alice	Associate Professor		T	85,216
	Herren, Kyle	Instructor		NTT	54,000
	Landry, Karen	Professor/Embree Chair		T	124,325
	Nipper, Roslyn	Assistant Professor		TT	65,544
	Shirey, Laura	Assistant Professor		T	70,439
	Wang, Tao	Assistant Professor		TT	54,100
	Woolfley, Tracy	Assistant Professor		TT	56,909
					746,801
Public Health		10-1417-5010			
	Kelton-Huff, Jennifer	Assistant Professor		TT	62,423
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Associate Professor/Chair		T	82,190
	Bachri, Abdel	Professor/Dean	25	T	32,493
	Chakraborty, Pranay	Assistant Professor		TT	74,000
	Chapagain, Puskar	Associate Professor		T	56,096
	Hewavitharana, Lionel	Professor/Albermarle Prof.		T	92,388
	Islam, MD Rashedul	Associate Professor		T	71,986
	Islam, Mohammad	Assistant Professor		TT	75,850
	Zazoum, Bouchaib	Associate Professor		TT	70,000
	Zghair, Hayder	Assistant Professor		TT	69,700
					624,703
Biochemistry & Chemistry		10-1421-5010			
	Unfilled	Instructor			45,777
	Geme, Gija	Professor	50	T	35,161
	Lyubartseva, Ganna	Associate Professor		T	61,236
	Odendaal, Antoinette	Associate Professor/Logan Professorship		T	71,123
	Schroeder, Tim	Associate Professor/Chair		T	69,545
	Stone, Angela	Instructor/Lab Assistant		NTT	38,424
	White, Scott	Associate Professor		T	65,587
					386,853

**SOUTHERN ARKANSAS UNIVERSITY
TEACHING SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Unfilled	Instructor			60,000
	Unfilled	Assistant Professor			55,000
	Unfilled	Instructor			43,696
	Unfilled	Assistant Professor			70,000
	Al-Shami, Ahmad	Assistant Professor		TT	75,739
	Allen, Stacy	Instructor		NTT	39,015
	Alroobi, Rami	Associate Professor		T	81,237
	Bezawada, Bruhadeshwar	Associate Professor		TT	75,000
	Cheng, Hong	Associate Professor/Chair		T	75,907
	Cheng, Wen	Assistant Professor		TT	70,000
	Dong, Weiqiang	Assistant Professor		NTT	71,750
	Elamami, Elgaddafi	Assistant Professor		TT	54,120
	Graham, Kimberly	Instructor		NTT	43,696
	Hasanuzzaman, MD	Associate Professor		NTT	71,000
	Karim, MD	Professor/Phillips Professorship		T	99,605
	Mead, Esther	Assistant Professor		TT	70,000
	Neeley, Dorothy	Instructor		NTT	47,857
	Rogers, Eric	Instructor		NTT	61,500
	Schonefeld, John	Instructor		NTT	60,000
	Shaw, Austin	Instructor		NTT	42,000
					1,267,122
Total College of Science & Engineering					4,119,355
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		7,235
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Education Doctorate Program		10-1575-5010			
	Unfilled	Associate Professor			70,000
	Berry, Katherine	Assoc Prof/Director of EdD program	90	TT	85,311
	Casey, Richard	Associate Professor		TT	100,000
	Stanford, Angela	Associate Professor/Assoc Program Dir		T	85,635
					340,946
Total Educational & General					10,382,752
Grants: *					
STEM					
	Allen, Stacy	STEM/CSE Outreach Specialist		NTT	6,500
Forward Arkansas					
	Stanberry, Stacey	Clinical Faculty Site Coordinator			49,000
Total for Grants					55,500
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 10,438,252

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Rankin College of Business		10-1110-5020			
	Peace, Sarena	Administrative Specialist III			\$ 28,000
	Plumlee, Gerald	Associate Dean		T	4,500
	Sronce, Robin	Professor/Dean	75	T	123,363
					155,863
Accounting/Finance/Economics		10-1113-5020			
	Plumlee, Gerald	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Phillips Director of MBA Program		T	4,500
	Plumlee, Gerald	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Blake, Cynthia	Administrative Specialist III			29,935
	Dobbins, Catherine	CAEP Coordinator		T	2,500
	Greathouse, Lynze	Quality Assurance Coordinator		TT	2,500
	Jones, John	Professor/Dean	75	TT	101,250
					136,185
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
	Green, Brittani	Administrative Support	50		11,440
					15,940
Admiss, Field Exp, & Licensure		10-1212-5020			
	Labit, Leigh Ann	Administrative Specialist II			24,844
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Field Experience Supervision		T	1,500
	Dobbins, Catherine	Director of MAT Program		T	4,500
	Green, Brittani	Administrative Support	50		11,440
	Malakar, Shrijana	Professional Academic Advisor			36,000
	Samples, Jessica	Chair		TT	4,500
	Toms, Susan	Counseling Program Director		NTT	5,000
					62,940
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Graduate Program Director		NTT	2,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Woodard, Marianne	Administrative Specialist I			24,196
					34,196
College of Liberal & Perf Arts		10-1310-5020			
	McLaughlin, Angela	Administrative Specialist III			28,199
	Rowsam, Jennifer	Associate Professor/Dean	75	T	96,000
					124,199
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	4,500

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Performing Arts & Mass Comm.		10-1314-5020			
	Jennings, Sarah	Encore Co-Director			1,250
	Lindsey, Lydia	Encore Co-Director			1,250
	Mickey, Sarah	Chair		NTT	4,500
	Wilson, J P	Band Director		NTT	3,000
					10,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	29,020
Transitional Studies		10-1324-5020			
	Unfilled	Administrative Specialist I	50		11,628
	Neeley, Dorothy	Director		NTT	8,000
					19,628
History		10-1331-5020			
	Babbitt, Paul	Chair		T	4,500
Behavioral/Social Sciences		10-1332-5020			
	Collins, Angela	Administrative Specialist I			24,196
	Gloyd, Elizabeth	Chair		TT	4,500
	Ray, Mercedes	Director of Social Work Program		TT	2,550
					31,246
College of Sci & Engineering		10-1410-5020			
	Bachri, Abdel	Professor/Dean	75	T	97,478
	Hardwell, Destiny	Administrative Specialist I			23,838
	Hickson, Stacey	Administrative Specialist III			27,907
	Odendaal, Antoinette	Assistant Dean of CSE for Admin		T	5,000
					154,223
Agriculture		10-1411-5020			
	Hilburn, Remington	Agriculture Technician			41,615
	Moore, Copie	Chair		T	4,500
	Tejeda Martinez, Oscar	Director/Poultry Facility		TT	4,000
					50,115
Biology		10-1412-5020			
	Tucker, Abraham	Chair		T	4,500
Nursing		10-1413-5020			
	Unfilled	Technology Simulation Coordinator			54,100
	Unfilled	Simulation Lab Coordinator			4,000
	Arnold, Christina	Administrative Specialist II			26,417
	Fanning, Alice	Program Director		T	4,500
					89,017
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	Chair		T	4,500
	Ahmed, Mahbub	ABET/ATMAE Coordinator		T	5,000
	Sumner, Jeffrey	Machinist			37,454
					46,954

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biochemistry & Chemistry		10-1421-5020			
	Schroeder, Tim	Chair		T	4,500
	White, Scott	Faculty Athletic Representative		T	2,000
					6,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		T	6,400
	Geme, Gija	Director	50	T	35,161
	Schroeder, Tim	Senior Analyst		T	6,900
					48,461
Math & Computer Science		10-1432-5020			
	Alroobi, Rami	ABET Coordinator		T	2,500
	Cheng, Hong	Chair		T	4,500
	Hudgens, Ryan	Administrative Specialist II			23,412
	Karim, MD	MCIS Director		T	4,500
	Murphy, Deshazma	Professional Academic Advisor			36,000
					70,912
Freshman Retention		10-1433-5020			
	Ousley, Wendy	Tutor Coordinator	50		18,207
Honors College		10-1450-5020			
	Crockett, Shaneka	Administrative Specialist I			24,000
	Kardas, Edward P	Director		T	6,000
	Kardas, Edward P	Director	50	T	41,301
	Odendaal, Antoinette	Assistant Director		T	5,000
					76,301
International Process. Service		10-1454-5020			
	Sims, Tammy	International Process. Service			6,000
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	24	T	19,750
Concurrent		10-1485-5020			
	Clark, Britta	Director (10 Month)			38,950
School of Graduate Studies		10-1510-5020			
	Unfilled	Graduate Recruiter			36,000
	Jett, Talia	Graduate Admissions Coordinator			33,059
	McWilliams, Lindsey	Administrative Specialist I			27,596
	Wilson, Connie	Associate Professor/Dean	75	T	92,250
					188,905
Small Business Dev Center		10-2364-5020			
	Nunn, Florence	Business Consultant	20		7,458
	Reeves, Janell	Director	20		11,907
					19,365
Small Business Dev Center		10-2365-5020			
	Nunn, Florence	Business Consultant	20		7,458
	Reeves, Janell	Director	20		11,907
					19,365

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
SAU on the Square		10-3196-5020			
	Haba, Tyler	Retail Store Manager			33,250
VISTA Program		10-3200-5020			
	Gean, Kathryn	Director	10		5,125
	Rains, Carley	Assistant Director	17		5,125
	Walker, Eunice	VISTA			10,404
					20,654
Academic Support		10-4000-5020			
	Grimmett, Daniel	Assoc. Dir/Inform Sys&Institutional Research	50		48,020
Library		10-4010-5020			
	Dean, Tanya	Library Technician			30,048
	Duke, Delton	Director			86,351
	Lewis, Elizabeth	Library Technician			29,559
	McCloy, Donna M	Assistant Librarian			55,701
	Morris, Deborah	Asst. Librarian for Online Resources/LPA			48,000
	Pierson, Margrethe M	Associate Librarian			57,746
	Rasberry, Kayla	Public Service Librarian			50,876
					358,281
Farm		10-4300-5020			
	Alford, Anthony	Coordinator of Student Farm Learning			6,000
	Alford, Anthony	Co-Dir of Farm Operations			48,898
	Emerson, Bart	Co-Dir of Farm Operations			54,358
	Kelley, Rita	Administrative Specialist I	50/PT		12,507
					121,763
Outdoor Campus		10-4302-5020			
	Bryant, Glendon	Range Asst/Asst Trap&Fishing Coach	60		14,686
Academy Prof. Development		10-4509-5020			
	Unfilled	Coordinator			6,000
Faculty Evaluations		10-4515-5020			
	Plumlee, Gerald	Mentor Coordinator		T	2,500
Academic Accreditation		10-4517-5020			
	Logan, Brian	Assessment Coordinator		NTT	2,500
Institutional Effectiveness		10-4518-5020			
	Unfilled	Associate Provost			90,000
	Womack, Amy	Degree Completion Coordinator			43,696
					133,696
CQI Continuous Improvement		10-4519-5020			
	Stipends	Quality Leadership Team			10,000
	Unfilled	Quality Leadership Team			5,000
	Logan, Brian	Quality Leadership Team		NTT	5,000
	Plumlee, Gerald	Quality Leadership Team		T	5,000
					25,000

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Title IX		10-4521-5020			
	Williamson, Carla	Title IX Co-Coordinator			2,500
	Wilson, Deborah	Title IX Co-Coordinator		T	2,500
					5,000
Information Tech Services		10-4523-5020			
	Unfilled	Desktop Services Technician	75		24,443
	Argo, Mike	Director	75		79,008
	Austin, William	Audio/Visual Analyst	50		19,000
	Colvin, John	Digital Content Creator/Editor/Videographer	50		20,500
	Gray, John	Applications Programmer			41,891
	Haney, Joseph	Senior Sys Analyst & VM Admin	75		44,510
	Hickson, Gary	Asst Dir for Netwk/Telecom/User Support	50		38,621
	Joshua, Rasheeda	Desktop Services Technician	50		15,000
	Lamb, Melanie	Netwk/Telecom/AV Analyst			45,815
	Lee, Brian	Senior Audio/Visual Analyst	50		27,547
	McDonald, Matthew	Network Analyst & HelpDesk Manager	50		26,230
	Turner, Gordon	Asst Director for Systems Administration	50		41,699
	Widener, Christopher	ITS Cyber Security Specialist	50		24,600
	Woodson, Ty	Senior Programmer Analyst	30		19,188
					468,052
Technology Computer Lab		10-4530-5020			
	Unfilled	Desktop Services Technician	25		8,148
	Argo, Mike	Director	25		27,011
	Austin, William	Computer Tech & Audio Engineer	50		19,000
	Colvin, John	Digital Content Creator/Editor/Videographer	50		20,500
	Haney, Joseph	Senior Sys Analyst & VM Admin	25		14,837
	Hickson, Gary	Asst Dir for Netwk/Telecom/User Support	50		38,621
	Joshua, Rasheeda	Desktop Services Technician	50		15,000
	Lee, Brian	Senior Audio/Visual Analyst	50		27,547
	McDonald, Matthew	Network Analyst & HelpDesk Manager	50		26,231
	Widener, Christopher	ITS Cyber Security Specialist	50		24,600
	Woodson, Ty	Senior Programmer Analyst	70		44,772
					266,267
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Unfilled	Academic Advisor			36,000
	Unfilled	Academic Advisor			36,000
	Ainsworth, Cristal	Administrative Specialist II			27,050
	Norment, Sandra	Director for Advising			50,000
	White, Ethan	Communication Specialist	50		18,000
					190,110
Academic Advisors		10-4572-5020			
	Bryan, Miranda	Professional Academic Advisor			36,900
	Hutchison, Bradley	Professional Academic Advisor			36,000
	Taylor, Gregory	Professional Academic Advisor			37,884
	Wang, Haining	Professional Academic Advisor			36,900
					147,684
Distance Learning		10-4575-5020			
	Glover, Drew	Director of Online Learning			88,028
	Gore, John	Asst Director of Online Learning			56,375
	Turner, Gordon	Asst Director for Systems Administration	50		41,699
					186,102

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Life		10-5100-5020			
	Baker, Carey	Dean of Students for Student Conduct/Ret.			65,752
	England, Jennifer	Administrative Specialist III			26,814
	Herron, Kandice	Assoc Dean for Parent Rel./Stud.Engagment			57,221
	Stirgus, Lauren	Leadership Development Coordinator	50		20,500
					170,287
Student Activities		10-5110-5020			
	Blankenship, Trevor	Student Activities Specialist			37,413
	Carrothers, Kathy	Administrative Specialist II			27,307
	Graydon, Andrew	Student Engagement Coordinator			37,413
	Green, Cheston	Student Activities Coordinator			37,413
	Jordan, Amanda	Assistant Coach/Student Engag Coord.	50		21,269
					160,815
Residential Learning Comm		10-5116-5020			
	Stipends	Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			62,197
Disc Golf Team		10-5202-5020			
	Adcox, Sarah	Disc Golf Coach			3,000
E-Sports Team		10-5203-5020			
	Martin, Sandra	Esports Club Coach			3,000
Powerlifting		10-5204-5020			
	Jones, Jackson	Powerlifting Coach			3,000
Soccer		10-5205-5020			
	Unfilled	Soccer Coach			3,000
Archery		10-5206-5020			
	Unfilled	Archery Coach			3,000
Cornhole		10-5207-5020			
	Adcox, Sarah	Cornhole Coach			3,000
Stunt		10-5208-5020			
	Blankenship, Trevor	Stunt Club Coach			3,000
Cheerleaders		10-5220-5020			
	Herron, Kandice	Head Coach			4,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			49,892
	Johnson, Miguel	Assistant Director			31,000
	Jones, Jackson	Assistant Director			28,700
					109,592

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
MAC Club Sports		10-5226-5020			
	Adcox, Sarah	Club Sports Asst Director			10,000
	Boswell, Chris	Club Sports Asst Director			10,000
	Boswell, Chris	Trap/Fishing Coach	10		5,125
	Bryant, Glendon	Range Asst/Asst Trap&Fishing Coach	5		1,224
					26,349
Department of Career Services		10-5300-5020			
	Cain, Mallory	Career Services Specialist			24,844
	Sands, Anne	Director			47,023
					71,867
Testing / Disability Services		10-5310-5020			
	Keith, Kristen	Testing Coordinator			31,835
	Tracy, DeAnna	Director of Testing & Disability Support			46,817
					78,652
Counseling Services		10-5311-5020			
	Basinger, Rhonda	Administrative Specialist I			24,196
	Goodheart, Cheryl	Director of Counseling			67,915
	Johnson, Sylvia	Licensed Professional Counselor			57,221
	Morgan, Erica	Licensed Professional Counselor			57,221
					206,553
Early Intervention Services		10-5318-5020			
	Caples, Jacob	Retention Specialist	53		22,642
	Herman, Bradly	Director			59,500
					82,142
Financial Aid		10-5400-5020			
	Unfilled	Financial Aid Systems Technician			35,600
	Brunson, Marcela	Director			75,850
	Cassidy, Shelley	Administrative Specialist III			38,197
	Ellis, Shanara	Financial Aid Specialist			37,925
	Frizzelle, Ashley	Financial Aid Analyst			35,600
	Moore, Essie	Fiscal Support Supervisor			36,900
	Mullins, Vicki	Financial Aid Analyst			38,197
	Prater, Kimberly	Financial Aid Analyst			38,197
	Smith, Sherry	Financial Aid Analyst			38,197
	Tinnell, Ellen	Financial Aid Coordinator			40,247
					414,910
Business Office		10-5425-5020			
	Carter, Cameron	Student Accts Counselor/Cashier			32,000
	Chamberlain, Morgan	Fiscal Support Technician/Cashier			27,000
	Colvin, Halee	Student Accounts/E-commerce Coordinator			46,817
	Freeman, Scott	Business Office Director			49,200
	Moore, Michala	Student Accts Counselor/Cashier			34,000
	White, Michael	Student Accounts Counselor			34,000
					223,017
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	NCAA Compliance Coordinator			6,000

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Enrollment Services					
		10-5500-5020			
	Carmony, Karlee	Admissions Counselor/Recruiter			30,500
	Dodson, Lauren	Admission Data Specialist			42,000
	Espinoza, Vilma	Asst Director for Recruiting			44,087
	Hamilton, Makenzi	Director of Recruitment			60,000
	Jennings, Sarah	Assoc. VP for Enrollment Services			103,000
	Lindsey, Lydia	Asst Director for Transfers			38,052
	O'Neal, Lindsey	Admissions Counselor/Recruiter			36,490
	Odom, Kaitlyn	Admissions Counselor/Recruiter			35,600
	Servis, Timothy	Admissions Recruiter	42		26,433
	Sherman, Angela	Administrative Specialist III			27,794
	Stuart, Jr., Cledis D	Admissions Recruiter			1,000
	Sutton, Stephen W	Outreach Advisor			24,920
	Wilkerson, Laura	Concurrent/Conditional Admission			1,000
	Wilkerson, Laura	Scholarship Coordinator			1,000
	Wilkerson, Laura	Admiss. Transfer & Data Coordinator			43,000
					514,876
University Outreach-Texas					
		10-5504-5020			
	Unfilled	Satellite Recruitment Specialist			40,000
	Archer, Gary	Satellite Recruitment Specialist			40,000
	Hall, Whitney	Dir of Texas Outreach/Enroll. Analyst			52,019
	Henry, Kenneth	Satellite Recruitment Specialist			40,000
					172,019
Office of Int'l Students					
		10-5505-5020			
	Barnes, Rebekah	International Student Advisor			31,775
	Duke, Victor	Director of Int'l Services & Reynolds Ctr			63,432
	Gilliam, Keyana	International Advisor			31,263
	Grimes, Cynthia	Asst Director of International Development			39,600
					166,070
Enrollment Relations					
		10-5550-5020			
	Anderson, Amanda	Scholarship Management			1,000
	Anderson, Amanda	Director of Enrollment Relations			45,574
					46,574
Registrar					
		10-5600-5020			
	Allen, Leanna	Administrative Specialist III			26,000
	Grippio, Marisa	Registrar			72,826
	Jester, Emily	Associate Registrar			52,019
	Lenard, Brittany	Assistant Registrar			35,875
	Showalter, Chelsea	Registrar Assistant II			34,850
					221,570
Agency Transfers					
		10-6001-5020			
	McCurdy, Jackson	Athletic Development Officer			5,000
	Rich, Tarryn	Administrative Assistant			32,240
					37,240
President					
		10-6110-5020			
	Berry, Trey	President			261,375
	Davis, La'Tricia	Administrative Assistant			46,891
					308,266

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
External Relations		10-6116-5020			
	Edwards, Sheryl	Assoc. VP for Strat. Intit./Asst to the Pres.			90,000
VP Academic Affairs		10-6120-5020			
	Unfilled	Administrative Specialist I	50		11,629
	Crisp, Keisha	Assistant to the VPAA			36,070
	Lanoué, David	Provost/VP for Academic Affairs		T	178,597
					226,296
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			142,491
VP Finance		10-6135-5020			
	Reed, Shawana	VP for Finance			142,742
VP Student Affairs		10-6140-5020			
	Unfilled	Administrative Assistant II			28,559
	Allen, Donna Y	VP for Student Affairs		T	142,947
	Heese, Kaitlynn	Volunteer Coordinator			38,950
	Plummer, Amy	Admin Specialist II/Stud Affairs Proj. Coord.	75/PT		26,363
					236,819
Institutional Research		10-6160-5020			
	Pacheco, Christine	Director for Institutional Research			68,977
Office of Accounting		10-6200-5020			
	Unfilled	Accountant			35,610
	Bond, Jill	Controller			75,784
	Haltom, Jeanne	Grant Accountant			45,000
	Johnson, LeShan	Accountant			45,000
	Tushner, Emily	Accountant/Administrative Assistant			43,000
					244,394
Human Resources		10-6300-5020			
	Richardson, Jennifer	Administrative Specialist III			31,000
	Sims, Tammy	HR Manager			60,382
	Williams, Micah	HR Administrative Support Specialist			31,000
					122,382
Office of Purchasing/Payroll		10-6305-5020			
	Austin, Phyllis	Fiscal Support Specialist			36,000
	Burks, Laurie M	Purchasing Assistant			3,000
	Freeman, Jennifer	Payroll Specialist/Supervisor			41,000
	McDonald, Karen	Purchasing/Payroll Specialist			32,000
	Smith, Linda	Purchasing Coordinator			48,125
					160,125
Telephone-Enrollment		10-6312-5020			
	Moore, Verna	Switchboard Operator			24,196
Motor Pool		10-6320-5020			
	Richerson, Neal	Skilled Tradesman (Mechanic)			40,147

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Police		10-6330-5020			
	Avery, James	Public Safety Officer			50,401
	Christenson, Bryan	Asst Chief of Police/Dir of Emergency Svcs			57,221
	Crudup, Arvie	Public Safety Officer			41,000
	Jester, Jeffrey	SAU System Chief of Police			82,886
	McMahen, Charles	Public Safety Officer/Detective			50,401
	Morehead, Kerri	Administrative Assistant			33,292
	Palermo, Emily	Public Safety Officer			41,000
	Unfilled	Public Safety Officer			41,000
	Rasberry, Rodney	Public Safety Officer			42,735
					439,936
Police-Public Safety		10-6331-5020			
	Hunter, Raylyn	Public Safety Officer			40,000
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Assoc. Dir/Inform Sys&Institutional Research	50		48,020
	Riggins, Pam	Software Support Specialist/Programmer			51,867
					99,887
Alumni		10-6410-5020			
	Bell, Haley	Executive Director			71,750
	Berry, Je'len	Engagement Coordinator			41,000
	Gill, Serena	Alumni Coordinator			35,000
					147,750
SAU Foundation		10-6420-5020			
	Unfilled	Executive Director			82,772
	Harris, Lacy	Database Manager			49,418
	Owen, Patricia	Accounting Tech			36,946
					169,136
Development		10-6421-5020			
	Unfilled	Development Specialist			31,868
	Berry, Katherine	Senior Advisor for Instit. Advancement	10	TT	10,404
	Brown, Neriah	Development Officer	46		22,425
	Graham, Olivia	Assistant Director/Annual Giving			46,817
	Jolly, Morgan	Asst Dir of Advancement Relations			40,000
	Kee, Josh R.	Vice President for Development			142,742
	McCurdy, Jackson	Assoc Dir of Development			76,988
	McDonald, T'Kobe	Assistant Director			46,125
	Waters, Angie	Administrative Specialist II			35,723
					453,092
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Director of Web Communication			73,867

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Communications Center					
		10-6440-5020			
	Unfilled	Communication Assistant			37,157
	Hall, Derek	Administrative Specialist I			24,844
	Harman, Bryce	Director of Design (Part-time)			51,681
	Impson, John	Online Marketing Coordinator			44,178
	Jenkins, Rachel	Writer			20,500
	Turner, Thomas	Creative Services Coordinator			49,287
	Whaley, Shelly	Assoc. Dean/Dir of Communications & Mktg			88,432
	White, Ethan	Communication Specialist	50		18,000
	Williamson, Jessica	Asst Director of Comm&Mktg/Videographer			55,063
					389,142
Plant Administration					
		10-7100-5020			
	Burks, Laurie M	Assistant Director			63,083
	Dodson, Lacey	Administrative Specialist III			26,814
	Finney, Charles	Special Assistant			37,644
	Franks, Amanda	Administrative Specialist II			26,000
	Harwell, Michael	Assistant Director			49,027
	Head-Davis, Kathryn	Shipping/Receiving Coordinator			34,850
	Nash, Robert	Director of Physical Plant			98,690
	Newton, Kyle	Associate Director			70,038
					406,146
Building Maint.					
		10-7200-5020			
	Labit, Keith	Skilled Trades Supervisor			46,723
Carpentry					
		10-7210-5020			
	Almand, Damon	Skilled Tradesman			32,772
	Franks, Charles	Skilled Tradesman			32,800
	Johnson, Edgar	Maintenance Coordinator			46,723
	Stohler, Aaron	Journeyman Tradesman			38,059
					150,354
Electrical					
		10-7215-5020			
	Goodner, Thomas	Electrical Specialist			32,772
	Marlar, Jay	Skilled Trades Supervisor			56,375
					89,147
HVAC Shop					
		10-7220-5020			
	Bryant, Jack	HVAC Technician			32,500
	Peterson, Christopher	HVAC/Electrical Supervisor			66,625
					99,125
Painting					
		10-7225-5020			
	Shipman, Steven	Skilled Tradesman			33,280
Plumbing					
		10-7230-5020			
	Faught, Khay	Equipment Mechanic			28,380
	Wilson, Michael	Skilled Trades Supervisor			41,000
					69,380
Custodial					
		10-7300-5020			
	Pressley, John	Skilled Trades Supervisor			31,953
	Whatley, Mary Ann	Institutional Services Assistant			24,196
					56,149

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Grounds		10-7500-5020			
	Unfilled	Equipment Operator			25,800
	Clark, Ethan	Maintenance Assistant			29,131
	Unfilled	Maintenance Assistant			29,131
	Harris, Ka'Terrious	Equipment Operator			26,445
	Martindale, Jeri	Campus Gardner			30,750
	Merrell, Kelly A	Heavy Equipment Operator			33,692
	Minmier, William	Maintenance Assistant			29,131
	Taylor, Steven	Skilled Trades Supervisor			34,595
	Wallace, Brent	Maintenance Assistant			29,131
					267,806
Total Educational & General					11,203,036
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator		NTT	3,600
Total Educational & General-Designated					3,600
Athletic Administration		20-1010-5020			
	Unfilled	Athletic Insurance Admin/Asst Ath Trainer			40,000
	Browning, David	Athletic Director			111,523
	Disotell, Lynn	Asst to the Athletic Director			33,361
	Fowler, Natalie	Senior Women's Administrator			4,000
	Fowler, Natalie	Assoc Dir of Athletics			51,901
	Lane, Toby	Life Skills Coordinator	50		20,500
	Vann, Christopher	Asst Dir of Athletics Facilities and Events			45,577
	White, Eric	Asst. Dir of Athl. Facilities & Events			34,999
	White, Scott	NCAA Faculty Representative		T	2,000
					343,861
Sports Information		20-1011-5020			
	Unfilled	Asst Director of Athletic Communications			35,000
	Pumphrey, Jacob	Asst Dir of Ath for Ath Communications			48,821
					83,821
Football		20-1012-5020			
	Berry, Derrick	Assistant Coach	50	NTT	16,400
	Langley, TJ	Assistant Coach	52	NTT	22,858
	Pond, John	Assistant Coach	50	NTT	28,188
	Reed, William	Assistant Coach	50	NTT	33,313
	Rice, Andrew	Assistant Coach			55,000
	Smiley, Bradley	Head Coach			102,500
					258,259
Men's Basketball		20-1013-5020			
	Lane, Toby	Assistant Coach	50		20,500
	Quinn, Logan	Head Coach		NTT	61,500
					82,000
Baseball		20-1014-5020			
	Anderson, Adam	Assistant Coach	61	NTT	25,122
	Caples, Jacob	Assistant Coach	47		20,408
	Pettigrew, Justin	Head Coach	52	NTT	42,780
					88,310

**SOUTHERN ARKANSAS UNIVERSITY
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<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Women's Basketball		20-1016-5020			
	Collins, Adam	Head Coach	50	NTT	36,934
	Stirgus, Lauren	Assistant Coach	50		20,500
					57,434
Volleyball		20-1017-5020			
	Unfilled	Assistant Coach			32,800
	O'Banion, Allegra	Head Coach		NTT	56,375
					89,175
Men's Tennis		20-1018-5020			
	Owen, Joseph	Head Coach	50		29,371
Men's Golf		20-1019-5020			
	Brown, Neriah	Head Coach	27		13,454
Athletic Trainer		20-1020-5020			
	DeLoney, Trevor	Assistant Athletic Trainer			55,000
	Gillespie, Rachel	Head Athletic Trainer	50	NTT	35,000
					90,000
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	50		34,424
Men's Crosscountry/Track		20-1023-5020			
	Dildine, Ian	Assistant Track Coach	50		17,500
	Unfilled	Assistant Coach	50		19,475
	Pitts, Gerald	Assistant Track Coach	50		11,500
	Servis, Timothy	Head Coach	29		18,990
					67,465
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	52	NTT	43,839
	Carter, Molly	Assistant Coach			34,400
	Jordan, Amanda	Asst Coach/Coord. of Student Engagement	50		21,269
					99,508
Women's Crosscountry/Track		20-1029-5020			
	Dildine, Ian	Assistant Track Coach	50		17,500
	Unfilled	Assistant Coach	50		19,475
	Pitts, Gerald	Assistant Track Coach	50		11,500
	Servis, Timothy	Head Coach	29		18,990
					67,465
Women's Golf		20-1032-5020			
	Brown, Neriah	Head Coach	27		13,454
Women's Tennis		20-1035-5020			
	Owen, Joseph	Head Coach	50		29,371

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Student Housing		20-2000-5020			
	Various (12)	Hall Director (12)			72,000
	Bailey, Eric	University Housing & Maint Supervisor			37,925
	Flowers, Michael	Community Development Coordinator			36,000
	Kelley, Jessica	Student Housing Specialist			23,838
	Martin, Sandra	Dean of Students for Housing			84,919
	Stout, Brad	Director of Student Affairs Facilities			66,206
	Tinsley, Trysta	Asst Dir of Housing for Assign. & Data Mgmt			40,112
	Tullos, Matthew	University Housing Painter/Maintenance Superv			36,900
					397,900
Reynolds Center		20-5021-5020			
	Lindsey, Colton	Asst Director of Reynolds			42,162
Story Arena		20-5030-5020			
	Hayes, William	Story Arena Executive Director	50		34,424
Post Office		20-7011-5020			
	Collier, Sonja	Postal Specialist			25,000
	Misenheimer, Julie	Administrative Specialist I			27,500
	Smith, Lea	Mail Services Coordinator			32,000
					84,500
Health Services		20-8011-5020			
	Hanson, Susan	Director			97,375
	Harger, Chelsea	Administrative Specialist II			24,844
	Pletcher, Shelly	Registered Nurse			69,700
	Willis, Cori	Registered Nurse			49,500
					241,419
Bray		20-9011-5020			
	Unfilled	Advisor			2,000
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	7,512
Trap Shooting		20-9405-5020			
	Boswell, Chris	Coach	90		46,125
	Bryant, Glendon	Range Asst/Asst Trap&Fishing Coach	35		8,567
					54,692
Columbia Residence Hall		58-2023-5020			
	Various	Hall Director			6,000
Magnolia Residence Hall		58-2025-5020			
	Various	Hall Director			6,000
Arkansas Residence Hall		58-2027-5020			
	Various	Hall Director			6,000
Total Auxiliary					2,329,981
Restricted Departments & Grants: *					
Education Renewal Zones					
	Bernard-Watts, Lisa	Administrative Specialist II			23,838
	Guevara, Roger	Director		NTT	76,743
					100,581

**SOUTHERN ARKANSAS UNIVERSITY
STAFF SALARIES
FOR THE YEAR ENDED JUNE 30, 2024**

<u>Dept</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Small Business Dev Center					
	Nunn, Florence	Business Consultant	60		21,574
	Reeves, Janell	Director	60		36,283
					57,857
Student Support Services					
	Davis, Kizmet	SI Coordinator			36,400
	Grissom, Sandra	Coordinator			26,000
	Manning, Stephanie	Director			66,584
	Ousley, Wendy	Tutor Coordinator	50		18,207
	Stone, Nancy M	Assistant Director	87.5		50,653
					197,844
Title IV-E					
	Keith, Kim	PI/Admin Coord./Training Designer		NTT	36,812
	McAlister, Susan	SOP Field Trainer			46,125
	Perry, Lituania	Lead Field Trainer			52,000
	Phelps, Joannie	PI/Coordinator/Field Trainer			70,000
	Welch, Catiya	Field Instructor		TT	4,938
					209,875
Talent Search					
	Unfilled	Education Specialist			35,064
	Unfilled	Administrative Specialist I			24,196
	Curry, Deidra	Education Specialist			34,850
	Walton, Jarrin	Director			52,019
					146,129
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator	90		37,854
	Morris, Peggy	Administrative Specialist II	88		23,728
	Standoak, Dorothy	Assistant Director			47,791
	Williamson, Carla	Director	79		62,486
	Witcher-Ybarra, Roseline	Tutor Coordinator			33,292
					205,151
Upward Bound II					
	Berry, Sharee	Assistant Director			41,615
	Iverson, Mary	Student Dev. Coordinator	10		4,073
	Morris, Peggy	Administrative Specialist II	12		3,329
	Pletcher, Daniel	Outreach Counselor			32,252
	Williamson, Carla	Director	21		5,369
					86,638
VISTA Grant					
	Gean, Kathryn	Director	90		46,125
	Rains, Carley	Assistant Director	83		25,625
					71,750
Total Restricted Departments & Grants					1,075,825
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 14,612,442